

Burlington School District RE-6J
Approved Budget 2020-2021
GENERAL FUND REVENUE

Account Code	Description	Budget
10-6602-0000-0000	Budget Control	\$1,200,000.00
10-000-00-0000-1110-001-0000	Local Property Taxes Kit Cars	\$2,544,000.00
10-000-00-0000-1120-001-0000	Specific Ownership Kit Carson	\$1,200,000.00
10-000-00-0000-1120-002-0000	Specific Ownership Yuma	\$2,000.00
10-000-00-0000-1140-000-0000	Del.penalties & Int. On Taxes	\$3,000.00
10-000-00-0000-1510-000-0000	Earnings On ColoTrust	\$1,000.00
10-000-00-0000-1515-000-0000	Interest McCook Ntl Bank	\$8,000.00
10-000-00-0000-1959-000-0000	MCC/Dual Enroll/Teach reimb	\$2,000.00
10-000-00-0000-1951-000-0000	BOCES alt licensure	\$4,000.00
10-000-00-0000-3000-000-3140	State ELPA	\$25,000.00
10-000-00-0000-3000-000-3160	Transportation	\$30,000.00
10-000-00-0000-3000-000-3206	READ Act	\$9,000.00
10-000-00-0000-3000-000-3207	Library Grant	\$0.00
10-000-00-0000-3000-000-3230	Small Rural Schools additional funding	\$0.00
10-000-00-0000-3010-000-3120	State Vocational Education CTE	\$29,000.00
10-000-00-0000-3110-000-3110	State Share (Equalization)	\$2,200,000.00
10-000-00-0000-3951-000-3130	State ECEA (Special Education)	\$45,000.00
10-000-00-0000-3951-000-3150	Gifted & Talented (boces)	\$10,000.00
10-000-00-0000-4951-000-4010	Title I	\$183,000.00
10-000-00-0000-4951-000-4424	Title IV (ESSA)	\$9,400.00
10-000-00-0000-4951-000-5048	Perkins Grant	\$5,000.00
10-000-00-0000-4000-000-4425	CARES Act	\$536,915.00
10-000-00-0000-4959-000-4020	REAP Grant - SSRP	\$20,000.00
10-000-00-0000-5221-000-0000	Transfer to Food Service	(\$40,000.00)
10-000-00-0000-5241-000-0000	Transfer to Fund 41 Lease Purchase	(\$70,000.00)
10-000-00-0000-5243-000-0000	Transfer to Cap Reserve QZAB payment	(\$297,000.00)
10-000-00-0730-3000-000-3250	Kindergarten Facility Grant	(\$4,000.00)
10-000-00-0000-1990-000-0000	Mill Levy Override	\$280,000.00
		\$7,935,315.00

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BES

Account Code	Description	Budget
10-100-00-0000-0600-000-3250	Kindergarten Facility Grant Expenditures	\$4,000.00
10-100-00-0000-0890-000-0000	ES Miscellaneous Expenditures	\$1,500.00
10-100-00-0010-0110-207-0000	ES Sub Teacher Salary	\$20,000.00
10-100-00-0010-0221-207-0000	ES Sub Teacher Medicare	\$365.00
10-100-00-0010-0230-207-0000	ES Sub Teacher PERA	\$5,165.00
10-100-00-0010-0290-200-0000	ES Unemployment	\$2,000.00
10-100-00-0010-0292-200-0000	ES Unused Sick Days	\$4,000.00
10-100-00-0010-0430-000-0000	ES Copier Service	\$3,000.00
10-100-00-0010-0431-000-0000	ES Equipment Repair	\$1,500.00
10-100-00-0010-0533-000-0000	ES Postage	\$2,000.00
10-100-00-0010-0581-000-0000	ES Conference/training	\$250.00
10-100-00-0010-0600-000-0000	ES Paper/supplies	\$12,000.00
10-100-00-0010-0300-000-3206	ES READ Act Expenditures	\$9,000.00
10-100-00-0010-0735-000-0000	ES Non-capital Equipment	\$2,000.00
10-100-01-0010-0110-201-0000	ES Kindergarten Teachers Salary	\$116,996.00
10-100-01-0010-0221-201-0000	ES Kindergarten Teacher Medicare	\$1,697.00
10-100-01-0010-0230-201-0000	ES Kindergarten Teacher Pera	\$24,160.00
10-100-01-0010-0250-201-0000	ES Kindergarten Teacher Health In	\$24,831.00
10-100-01-0010-0610-000-0000	ES Kindergarten Supplies	\$1,500.00
10-100-02-0010-0110-201-0000	ES 1st Gr Teacher Salary	\$107,418.00
10-100-02-0010-0221-201-0000	ES 1st Gr Teacher Medicare	\$1,560.00
10-100-02-0010-0230-201-0000	ES 1st Gr Teacher PERA	\$22,185.00
10-100-02-0010-0250-201-0000	ES 1st Gr Teacher Health	\$24,831.00
10-100-02-0010-0610-000-0000	ES 1st Gr Supplies	\$1,500.00
10-100-03-0010-0110-201-0000	ES 2nd Gr Teacher Salary	\$102,612.00
10-100-03-0010-0221-201-0000	ES 2nd Gr Teacher Medicare	\$1,490.00
10-100-03-0010-0230-201-0000	ES 2nd Gr Teacher PERA	\$21,190.00
10-100-03-0010-0250-201-0000	ES 2nd Gr Teacher Health	\$24,831.00
10-100-03-0010-0610-000-0000	ES 2nd Gr Supplies	\$1,500.00
10-100-04-0010-0110-201-0000	ES 3rd Gr Teacher Salary	\$102,612.00
10-100-04-0010-0221-201-0000	ES 3rd Gr Teacher Medicare	\$1,490.00
10-100-04-0010-0230-201-0000	ES 3rd Gr Teacher PERA	\$21,190.00
10-100-04-0010-0250-201-0000	ES 3rd Gr Teacher Health	\$24,831.00
10-100-04-0010-0610-000-0000	ES 3rd Gr Supplies	\$1,500.00
10-100-05-0010-0110-201-0000	ES 4th Gr Teacher Salary	\$106,884.00

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10-100-05-0010-0221-201-0000	ES 4th Gr Teacher Medicare	\$1,490.00
10-100-05-0010-0230-201-0000	ES 4th Gr Teacher Pera	\$14,350.00
10-100-05-0010-0250-201-0000	ES 4th Gr Teacher Health	\$24,831.00
10-100-05-0010-0610-000-0000	ES 4th Gr Supplies	\$1,500.00
10-100-07-0800-0110-201-0000	ES PE Teacher Salary	\$32,068.00
10-100-07-0800-0221-201-0000	ES PE Teacher Medicare	\$465.00
10-100-07-0800-0230-201-0000	ES PE Teacher PERA	\$6,625.00
10-100-07-0800-0250-201-0000	ES PE HEALTH	\$8,277.00
10-100-07-0800-0610-000-0000	ES PE Supplies	\$500.00
10-100-08-1200-0110-201-0000	ES Music Teacher Salary	\$33,670.00
10-100-08-1200-0221-201-0000	ES Music Teacher Medicare	\$490.00
10-100-08-1200-0230-201-0000	ES Music Teacher PERA	\$6,955.00
10-100-08-1200-0250-201-0000	ES Music Teacher Health	\$8,277.00
10-100-08-1200-0610-000-0000	ES Music Supplies	\$500.00
10-100-09-0011-0110-206-4010	ES Title I Teacher Salary	\$37,942.00
10-100-09-0011-0110-419-0000	ES Title I Aide Salary	\$22,440.00
10-100-09-0011-0221-206-4010	ES Title I Teach. Medicare	\$555.00
10-100-09-0011-0221-419-0000	ES Title I Aide Medicare	\$330.00
10-100-09-0011-0230-206-4010	ES Title I Teacher PERA	\$7,840.00
10-100-09-0011-0230-419-0000	ES Title I Aide PERA	\$4,635.00
10-100-09-0011-0250-206-4010	ES Title I Teacher Health	\$8,277.00
10-100-09-0011-0250-419-0000	ES Title I Aide Health	\$40.00
10-100-09-0011-0500-000-4365	ES Title III Tutoring	\$4,000.00
10-100-09-0011-0610-000-4010	ES Title I Supplies	\$7,000.00
10-100-10-0012-0110-201-4365	ES Migrant Teacher Salary	\$36,340.00
10-100-10-0012-0110-401-0000	ES Migrant Aide District	\$16,728.00
10-100-10-0012-0221-201-4365	ES Migrant Teacher Medicare	\$530.00
10-100-10-0012-0221-401-0000	ES Migrant Aide Medi District	\$245.00
10-100-10-0012-0230-201-4365	ES Migrant Teacher Pera	\$7,505.00
10-100-10-0012-0230-401-0000	ES Migrant Aide Pera District	\$3,455.00
10-100-10-0012-0250-201-4365	ES Migrant Teacher Health	\$8,277.00
10-100-10-0012-0250-401-0000	ES Migrant Aide Health District	\$8,277.00
10-100-10-0012-0610-000-4365	ES Migrant Supplies	\$500.00
10-100-12-0014-0110-200-0000	ES Interventionist Salary	\$18,660.00
10-100-12-0014-0221-200-0000	ES Interventionist Medicare	\$275.00
10-100-12-0014-0230-200-0000	ES Interventionist Pera	\$3,855.00
10-100-12-0014-0250-200-0000	ES Interventionist Health	\$8,277.00

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10-100-12-0014-0610-000-0000	ES Interventionist Supplies	\$300.00
10-100-15-0070-0110-206-3150	ES G & T Teacher Salary	\$3,800.00
10-100-15-0070-0221-206-3150	ES G & T Teacher Medicare	\$30.00
10-100-15-0070-0230-206-3150	ES G & T Teacher Pera	\$350.00
10-100-15-0070-0581-000-3150	ES G & T Conf/training	\$1,500.00
10-100-15-0070-0610-000-3150	ES G & T Supplies	\$1,000.00
10-100-16-1600-0110-415-0000	ES Computer Aide Salary	\$20,185.00
10-100-16-1600-0221-415-0000	ES Computer Aide Medicare	\$295.00
10-100-16-1600-0230-415-0000	ES Computer Aide Pera	\$4,170.00
10-100-16-1600-0250-415-0000	ES Computer Aide Health	\$8,277.00
10-100-16-1600-0610-000-0000	ES Computer Supplies	\$500.00
10-100-17-1700-0110-202-3130	ES Sp Ed Teacher Salary	\$40,078.00
10-100-17-1700-0110-416-3130	ES Sp Ed Aide Salary	\$33,456.00
10-100-17-1700-0221-202-3130	ES Sp Ed Teacher Medicare	\$585.00
10-100-17-1700-0221-416-3130	ES Sp Ed Aide Medicare	\$490.00
10-100-17-1700-0230-202-3130	ES Sp Ed Teacher Pera	\$8,280.00
10-100-17-1700-0230-416-3130	ES Sp Ed Aide Pera	\$6,910.00
10-100-17-1700-0250-202-3130	ES Sp Ed Teacher Health	\$8,277.00
10-100-17-1700-0250-416-3130	ES Sp Ed Aide Health	\$16,554.00
10-100-17-1700-0610-000-3130	ES Sp Ed Supplies	\$1,000.00
10-100-18-2120-0110-211-0000	ES Counselor Salary	\$41,623.00
10-100-18-2120-0221-211-0000	ES Counselor Medicare	\$605.00
10-100-18-2120-0230-211-0000	ES Counselor Pera	\$8,600.00
10-100-18-2120-0250-211-0000	ES Counselor Health	\$8,277.00
10-100-18-2120-0581-000-0000	ES Counselor Conf/training	\$100.00
10-100-18-2120-0610-000-0000	ES Counselor Supplies	\$600.00
10-100-19-2220-0610-000-0000	ES Library Supplies	\$300.00
10-100-19-2220-0640-000-0000	ES Library Books	\$1,500.00
10-100-20-2410-0110-105-0000	ES Principal Salary	\$60,345.00
10-100-20-2410-0110-506-0000	ES Office Aide Salary	\$20,565.00
10-100-20-2410-0110-513-0000	ES Secretary Salary	\$27,155.00
10-100-20-2410-0221-105-0000	ES Principal Medicare	\$875.00
10-100-20-2410-0221-506-0000	ES Office Aide Medicare	\$300.00
10-100-20-2410-0221-513-0000	ES Secretary Medicare	\$395.00
10-100-20-2410-0230-105-0000	ES Principal Pera	\$12,465.00
10-100-20-2410-0230-506-0000	ES Office Aide Pera	\$4,250.00
10-100-20-2410-0230-513-0000	ES Secretary Pera	\$5,610.00

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10-100-20-2410-0250-105-0000	ES Principal Health	\$24,145.00
10-100-20-2410-0250-506-0000	ES Office Aide Health	\$8,277.00
10-100-20-2410-0250-513-0000	ES Secretary Health	\$8,277.00
10-100-20-2410-0292-105-0000	ES Principal Unused Sick Days	\$250.00
10-100-20-2410-0531-105-0000	ES Principal Cell Phone	\$1,400.00
10-100-20-2410-0581-105-0000	ES Principal Conf/training	\$700.00
10-100-20-2410-0583-105-0000	ES Principal Mileage	\$400.00
10-100-20-2410-0610-000-0000	ES Office Supplies	\$1,000.00
10-100-20-2410-0735-000-0000	ES Office Non-capital Equip	\$600.00
		\$1,544,220.00

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Approved Budget 2020-2021		
BMS		
Account Code	Description	Budget
10-200-00-0020-0110-207-0000	MS Substitute Salary	\$20,000.00
10-200-00-0020-0221-207-0000	MS Substitute Medicare	\$365.00
10-200-00-0020-0230-207-0000	MS Substitute Pera	\$5,165.00
10-200-00-0020-0290-200-0000	MS Unemployment	\$2,000.00
10-200-00-0020-0292-201-0000	MS Teach. Unused Sick Days	\$3,000.00
10-200-00-0020-0430-000-0000	MS Copier Service Contract	\$4,000.00
10-200-00-0020-0431-000-0000	MS Equipment Repair	\$2,000.00
10-200-00-0020-0533-000-0000	MS Postage	\$2,300.00
10-200-00-0020-0581-000-0000	MS Conference/training	\$250.00
10-200-00-0020-0600-000-0000	MS Paper/supplies	\$8,000.00
10-200-00-0020-0735-000-0000	MS Non-capital Equipment	\$2,000.00
10-200-00-0021-0110-206-4010	MS Title I Teacher Salary	\$35,272.00
10-200-00-0021-0221-206-4010	MS Title I Teach. Medicare	\$515.00
10-200-00-0021-0230-206-4010	MS Title I Teacher Pera	\$7,285.00
10-200-00-0021-0250-206-4010	MS Title I Teacher Health	\$8,277.00
10-200-00-0021-0300-000-4358	REAP expenditures	\$20,000.00
10-200-00-0021-0610-000-0000	MS Title I Supplies	\$7,000.00
10-200-00-0023-0110-401-3140	MS Elpa/ell Aide Salary	\$17,520.00
10-200-00-0023-0221-401-3140	MS Elpa/ell Aide Medicare	\$255.00
10-200-00-0023-0230-401-3140	MS Elpa/ell Aide Pera	\$3,620.00
10-200-00-0023-0250-401-3140	MS Elpa/ell Aide Health	\$8,277.00
10-200-00-0023-0610-000-3140	MS Elpa/ell Supplies	\$500.00
10-200-00-0200-0610-000-0000	MS Art Supplies	\$500.00
10-200-00-0500-0110-201-0000	MS Lang Arts Teach Salary	\$156,472.00
10-200-00-0500-0221-201-0000	MS Lang Arts Teach Medicare	\$2,270.00
10-200-00-0500-0230-201-0000	MS Lang Arts Teacher Pera	\$32,315.00
10-200-00-0500-0250-201-0000	MS Lang Arts Teach Health	\$33,108.00
10-200-00-0500-0610-000-0000	MS Language Arts Supplies	\$2,000.00
10-200-00-0800-0110-201-0000	MS Phy Ed Teacher Salary	\$31,534.00
10-200-00-0800-0221-201-0000	MS Phy Ed Teacher Medicare	\$460.00
10-200-00-0800-0230-201-0000	MS Phy Ed Teacher Pera	\$6,515.00
10-200-00-0800-0250-201-0000	MS Phy Ed Teacher Health	\$8,277.00
10-200-00-0800-0610-000-0000	MS Phy Ed Supplies	\$500.00
10-200-00-1100-0110-201-0000	MS Math Teacher Salary	\$67,874.00
10-200-00-1100-0221-201-0000	MS Math Teacher Medicare	\$985.00

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10-200-00-1100-0230-201-0000	MS Math Teacher Pera	\$14,020.00
10-200-00-1100-0250-201-0000	MS Math Teacher Health	\$16,554.00
10-200-00-1100-0610-000-0000	MS Math Supplies	\$1,000.00
10-200-00-1200-0110-201-0000	MS Inst Music Teach Salary	\$49,384.00
10-200-00-1200-0221-201-0000	MS Inst Music Teach Medicare	\$720.00
10-200-00-1200-0230-201-0000	MS Inst Music Teach Pera	\$10,200.00
10-200-00-1200-0250-201-0000	MS Inst Music Teach Health	\$8,277.00
10-200-00-1200-0610-000-0000	MS Inst Music Supplies	\$500.00
10-200-00-1210-0610-000-0000	MS vocal Music Supplies	\$400.00
10-200-00-1300-0110-201-0000	MS Science Teacher Salary	\$76,952.00
10-200-00-1300-0221-201-0000	MS Science Teacher Medicare	\$1,120.00
10-200-00-1300-0230-201-0000	MS Science Teacher Pera	\$15,895.00
10-200-00-1300-0250-201-0000	MS Science Teacher Health	\$16,554.00
10-200-00-1300-0610-000-0000	MS Science Supplies	\$1,200.00
10-200-00-1500-0110-201-0000	MS Soc St Teacher Salary	\$68,942.00
10-200-00-1500-0221-201-0000	MS Soc St Teacher Medicare	\$1,000.00
10-200-00-1500-0230-201-0000	MS Soc St Teacher Pera	\$14,240.00
10-200-00-1500-0250-201-0000	MS Soc St Teacher Health	\$16,554.00
10-200-00-1500-0610-000-0000	MS Soc St Supplies	\$1,000.00
10-200-00-1600-0110-201-0000	MS Computer Teacher Salary	\$20,185.00
10-200-00-1600-0221-201-0000	MS Computer Teacher Medi	\$295.00
10-200-00-1600-0230-201-0000	MS Computer Teacher Pera	\$4,170.00
10-200-00-1600-0250-201-0000	MS Computer Teacher Health	\$8,277.00
10-200-00-1600-0610-000-0000	MS Computer Supplies	\$500.00
10-200-00-1700-0110-202-3130	MS Sp Ed Teacher Salary	\$39,544.00
10-200-00-1700-0110-416-3130	MS Sp Ed Teacher Aide	\$35,414.00
10-200-00-1700-0221-202-3130	MS Sp Ed Teacher Medicare	\$575.00
10-200-00-1700-0221-416-3130	MS Sp Ed Aide Medicare	\$515.00
10-200-00-1700-0230-202-3130	MS Sp Ed Teacher Pera	\$8,170.00
10-200-00-1700-0230-416-3130	MS Sp Ed Aide Pera	\$7,315.00
10-200-00-1700-0250-202-3130	MS Sp Ed Teacher Health	\$8,277.00
10-200-00-1700-0250-416-3130	MS Sp Ed Aide Health	\$16,554.00
10-200-00-1700-0610-000-3130	MS Sp Ed Supplies	\$1,000.00
10-200-00-2220-0610-000-0000	MS Library Supplies	\$300.00
10-200-00-2220-0640-000-0000	MS Library Books	\$850.00
10-200-00-2410-0110-105-0000	MS Principal Salary	\$65,506.00
10-200-00-2410-0110-506-0000	MS Office Aide Salary	\$17,045.00

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10-200-00-2410-0110-513-0000	MS Secretary Salary	\$24,195.00
10-200-00-2410-0221-105-0000	MS Principal Medicare	\$950.00
10-200-00-2410-0221-506-0000	MS Office Aide Medicare	\$250.00
10-200-00-2410-0221-513-0000	MS Secretary Medicare	\$355.00
10-200-00-2410-0230-105-0000	MS Principal Pera	\$13,530.00
10-200-00-2410-0230-506-0000	MS Office Aide Pera	\$3,520.00
10-200-00-2410-0230-513-0000	MS Secretary Pera	\$5,000.00
10-200-00-2410-0250-105-0000	MS Principal Health	\$16,945.00
10-200-00-2410-0250-506-0000	MS Office Aide Health	\$8,277.00
10-200-00-2410-0250-513-0000	MS Secretary Health	\$8,277.00
10-200-00-2410-0292-105-0000	MS Principal Unused Sick	\$500.00
10-200-00-2410-0531-105-0000	MS Principal Cell Phone	\$1,400.00
10-200-00-2410-0581-105-0000	MS Principal Conf/training	\$700.00
10-200-00-2410-0583-105-0000	MS Principal Mileage	\$400.00
10-200-00-2410-0610-000-0000	MS Office Supplies	\$1,000.00
10-200-00-2410-0735-000-0000	MS Non-capital Equipment	\$600.00
		\$1,135,314.00

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Approved Budget 2020-2021		
BHS		
Account Code	Description	Budget
10-300-00-0030-0110-207-0000	HS Sub Teacher Salary	\$15,000.00
10-300-00-0030-0221-207-0000	HS Sub Teacher Medicare	\$220.00
10-300-00-0030-0230-207-0000	HS Sub Teacher PERA	\$3,100.00
10-300-00-0030-0290-200-0000	HS Unemployment	\$1,000.00
10-300-00-0030-0292-200-0000	HS Unused Sick Days	\$4,000.00
10-300-00-0030-0430-000-0000	HS Copier Service Contract	\$3,000.00
10-300-00-0030-0431-000-0000	HS Equipment Repair	\$1,500.00
10-300-00-0030-0532-000-0000	HS Postage Meter Rent	\$1,000.00
10-300-00-0030-0533-000-0000	HS Postage	\$4,000.00
10-300-00-0030-0565-000-0000	HS Tuition Other (weld County)	\$9,000.00
10-300-00-0030-0581-000-0000	HS Teacher Conf/training	\$250.00
10-300-00-0030-0600-000-0000	HS Paper/supplies	\$10,000.00
10-300-00-0030-0610-000-0000	HS Commencement Awards Supplies	\$2,400.00
10-300-00-0030-0735-000-0000	HS Non-capital Equipment	\$2,000.00
10-300-00-0033-0110-401-3140	HS EII Aide Salary	\$20,944.00
10-300-00-0033-0221-401-3140	HS EII Aide Medicare	\$305.00
10-300-00-0033-0230-401-3140	HS EII Aide Pera	\$4,325.00
10-300-00-0033-0250-401-3140	HS EII Aide Health	\$8,277.00
10-300-00-0033-0610-000-3140	HS EII Supplies	\$500.00
10-300-00-0050-0569-000-0000	HS Post Secondary Tuition (mcc)	\$3,000.00
10-300-00-0110-0110-201-3120	Vo Ag Teacher Salary	\$36,955.00
10-300-00-0110-0221-201-3120	Vo Ag Teacher Medicare	\$540.00
10-300-00-0110-0230-201-3120	Vo Ag Teacher Pera	\$7,640.00
10-300-00-0110-0250-201-3120	Vo Ag Health Benefits	\$7,735.00
10-300-00-0110-0581-000-3120	Vo Ag Teacher Conf/training	\$0.00
10-300-00-0110-0582-000-3120	Vo Ag Student Conf/training	\$0.00
10-300-00-0110-0610-000-3120	Vo Ag Supplies	\$500.00
10-300-00-0210-0110-201-0000	HS Art Teacher Salary	\$43,510.00
10-300-00-0210-0221-201-0000	HS Art Teacher Medicare	\$635.00
10-300-00-0210-0230-201-0000	HS Art Teacher Pera	\$8,830.00
10-300-00-0210-0250-201-0000	HS Art Health Benefits	\$8,277.00
10-300-00-0210-0610-000-0000	HS Art Supplies	\$500.00
10-300-00-0300-0110-201-3120	Voc Business Teacher Salary	\$78,554.00
10-300-00-0300-0221-201-3120	Voc Business Teacher Medi	\$1,140.00
10-300-00-0300-0230-201-3120	Voc Business Teacher Pera	\$16,225.00

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10-300-00-0300-0250-201-3120	Voc Business Health Benefits	\$8,317.00
10-300-00-0300-0581-000-3120	Voc Business Conf/training	\$0.00
10-300-00-0300-0582-000-3120	Voc Business Student Conf/trn	\$10,000.00
10-300-00-0300-0610-000-3120	Voc Business Supplies	\$1,000.00
10-300-00-0300-0640-000-3120	Voc Business Books	\$300.00
10-300-00-0300-0581-000-5048	Perkins Grant In State Travel	\$5,000.00
10-300-00-0300-0610-000-5048	Perkins Grant General Supplies	\$0.00
10-300-00-0510-0110-201-0000	HS Lang Arts Teacher Salary	\$73,748.00
10-300-00-0510-0221-201-0000	HS Lang Arts Teacher Medicare	\$1,070.00
10-300-00-0510-0230-201-0000	HS Lang Arts Teacher Pera	\$15,230.00
10-300-00-0510-0250-201-0000	HS Lang Arts Health Benefits	\$16,554.00
10-300-00-0510-0610-000-0000	HS Lang Arts Supplies	\$1,000.00
10-300-00-0620-0110-201-0000	HS Frgn Lang Teacher Salary	\$42,748.00
10-300-00-0620-0221-201-0000	HS Frgn Lang Teacher Medicare	\$620.00
10-300-00-0620-0230-201-0000	HS Frgn Lang Teacher Pera	\$8,830.00
10-300-00-0620-0250-201-0000	HS Frgn Lang Health Benefits	\$8,277.00
10-300-00-0620-0610-000-0000	HS Frgn Lang Supplies	\$500.00
10-300-00-0800-0110-201-0000	HS Phy Ed Teacher Salary	\$31,534.00
10-300-00-0800-0221-201-0000	HS Phy Ed Teacher Medicare	\$460.00
10-300-00-0800-0230-201-0000	HS Phy Ed Teacher Pera	\$6,515.00
10-300-00-0800-0250-201-0000	HS Phy Ed Health Benefits	\$8,277.00
10-300-00-0800-0610-000-0000	HS Phy Ed Supplies	\$500.00
10-300-00-1000-0610-000-0000	HS Construction Tech Supplies	\$500.00
10-300-00-1000-0735-000-0000	HS Construction Non-cap Equip	\$1,000.00
10-300-00-1100-0110-201-0000	HS Math Teacher Salary	\$81,897.00
10-300-00-1100-0221-201-0000	HS Math Teacher Medicare	\$1,190.00
10-300-00-1100-0230-201-0000	HS Math Teacher Pera	\$16,915.00
10-300-00-1100-0250-201-0000	HS Math Health Benefits	\$8,317.00
10-300-00-1100-0610-000-0000	HS Math Supplies	\$1,000.00
10-300-00-1240-0610-000-0000	HS Vocal Music Supplies	\$200.00
10-300-00-1250-0610-000-0000	HS Inst Music Supplies	\$100.00
10-300-00-1320-0110-201-0000	HS Bio/sci Teacher Salary	\$36,874.00
10-300-00-1320-0221-201-0000	HS Bio/sci Teacher Medicare	\$535.00
10-300-00-1320-0250-201-0000	HS Bio/sci Health Benefits	\$8,277.00
10-300-00-1320-0610-000-0000	HS Bio/sci Supplies	\$700.00
10-300-00-1330-0110-201-0000	HS Phy/sci Teacher Salary	\$35,806.00
10-300-00-1330-0221-201-0000	HS Phy/sci Teacher Medicare	\$550.00

Burlington School District RE-6J		
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10-300-00-1330-0250-201-0000	HS Phy/sci Health Benefits	\$8,277.00
10-300-00-1330-0610-000-0000	HS Phy/sci Supplies	\$700.00
10-300-00-1500-0110-201-0000	HS Soc/sci Teacher Salary	\$86,564.00
10-300-00-1500-0221-201-0000	HS Soc/sci Teacher Medicare	\$1,260.00
10-300-00-1500-0230-201-0000	HS Soc/sci Teacher Pera	\$17,880.00
10-300-00-1500-0250-201-0000	HS Soc/sci Teacher Health	\$16,554.00
10-300-00-1500-0610-000-0000	HS Soc/sci Supplies	\$1,000.00
10-300-00-1700-0110-202-3130	HS Sp Ed Teacher Salary	\$33,136.00
10-300-00-1700-0110-416-3130	HS Sp Ed Aide Salary	\$17,900.00
10-300-00-1700-0221-202-3130	HS Sp Ed Teacher Medicare	\$500.00
10-300-00-1700-0221-416-3130	HS Sp Ed Aide Medicare	\$260.00
10-300-00-1700-0230-202-3130	HS SPED Teache Pera	\$6,700.00
10-300-00-1700-0230-416-3130	HS Sp Ed Aide Pera	\$3,700.00
10-300-00-1700-0250-202-3130	HS Sp Ed Teacher Health	\$8,277.00
10-300-00-1700-0250-416-3130	HS Sp Ed Aide Health	\$8,277.00
10-300-00-1700-0610-000-3130	HS Sp Ed Supplies	\$700.00
10-300-00-2120-0110-211-0000	HS Counselor Salary	\$53,039.00
10-300-00-2120-0110-406-0000	HS Counselor Asst Salary	\$25,675.00
10-300-00-2120-0221-211-0000	HS Counselor Medicare	\$770.00
10-300-00-2120-0221-406-0000	HS Counselor Asst Medicare	\$375.00
10-300-00-2120-0230-211-0000	HS Counselor Pera	\$10,960.00
10-300-00-2120-0230-406-0000	HS Counselor Asst Pera	\$5,305.00
10-300-00-2120-0250-211-0000	HS Counselor Health	\$7,735.00
10-300-00-2120-0250-406-0000	HS Counselor Asst Health	\$40.00
10-300-00-2120-0581-000-0000	HS Counselor Conf/training	\$250.00
10-300-00-2120-0610-000-0000	HS Counselor Supplies	\$1,000.00
10-300-00-2220-0110-216-0000	HS Library Salary	\$20,125.00
10-300-00-2220-0221-216-0000	HS Library Medicare	\$295.00
10-300-00-2220-0230-216-0000	HS Library Pera	\$4,160.00
10-300-00-2220-0250-216-0000	HS Library Health	\$8,277.00
10-300-00-2220-0610-000-0000	HS Library Supplies	\$1,000.00
10-300-00-2220-0640-000-0000	HS Library Books	\$1,500.00
10-300-00-2220-0641-000-0000	HS Library Periodicals	\$250.00
10-300-00-2410-0110-105-0000	HS Principal Salary	\$61,566.00
10-300-00-2410-0110-513-0000	H.s. Secretary Salary	\$26,170.00
10-300-00-2410-0221-105-0000	HS Principal Medicare	\$895.00
10-300-00-2410-0221-513-0000	H.s. Secretary Medicare	\$380.00

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10-300-00-2410-0230-105-0000	HS Principal Pera	\$12,715.00
10-300-00-2410-0230-513-0000	H.s. Secretary Pera	\$5,405.00
10-300-00-2410-0250-105-0000	HS Principal Health	\$24,145.00
10-300-00-2410-0250-513-0000	H.s. Secretary Health	\$8,277.00
10-300-00-2410-0531-105-0000	HS Principal Cell Phone	\$1,400.00
10-300-00-2410-0581-105-0000	HS Principal Conf/training	\$1,000.00
10-300-00-2410-0583-105-0000	HS Principal Mileage	\$250.00
10-300-00-2410-0610-000-0000	H.s. Office Supplies	\$500.00
10-300-00-2410-0735-000-0000	HS Non-capital Equipment	\$600.00
10-300-00-3100-0292-607-0000	HS Unused sick/personal	\$400.00
		\$1,235,347.00

Burlington School District RE-6J		
Approved Budget 2020-2021		
ACTIVITIES		
Account Code	Description	Budget
10-500-00-1700-0591-000-3130	Boces Pymt. High Needs	\$174,482.00
10-500-00-1800-0150-210-0000	Activity Director Salary	\$44,200.00
10-500-00-1800-0150-407-0000	Athletic Coaches Salary	\$88,000.00
10-500-00-1800-0221-210-0000	Activity Director Medicare	\$645.00
10-500-00-1800-0221-407-0000	Athletic Coaches Medicare	\$1,280.00
10-500-00-1800-0230-210-0000	Activity Director Pera	\$9,130.00
10-500-00-1800-0230-407-0000	Athletic Coaches Pera	\$18,175.00
10-500-00-1800-0250-210-0000	Activity Director Health	\$8,277.00
10-500-00-1800-0531-407-0000	Activity Director Cell Phone	\$1,400.00
10-500-00-1800-0581-210-0000	Activity Director Conf/Travel	\$1,000.00
10-500-00-1800-0600-000-0000	Athletic Supplies	\$25,000.00
10-500-00-1800-0626-210-0000	Activity Director Fuel	\$2,500.00
10-500-00-1900-0150-210-0000	Cocurr Non Athl Salaries	\$38,200.00
10-500-00-1900-0221-210-0000	Cocurr Non Athl Medicare	\$555.00
10-500-00-1900-0230-210-0000	Cocurr Non Athl Pera	\$7,890.00
		\$420,734.00

Burlington School District RE-6J		
Approved Budget 2020-2021		
DISTRICT WIDE		
Account Code	Description	Budget
10-600-00-0090-0110-201-0000	Summer School Salary	\$27,000.00
10-600-00-0090-0221-201-0000	Summer School Medicare	\$600.00
10-600-00-0090-0230-201-0000	Summer School Pera	\$7,000.00
10-600-00-0090-0610-000-0000	Summer School Supplies	\$400.00
10-600-00-2134-0110-233-0000	District Nurse Salary	\$42,600.00
10-600-00-2134-0221-233-0000	District Nurse Medicare	\$620.00
10-600-00-2134-0230-233-0000	District Nurse Pera	\$8,800.00
10-600-00-2134-0250-233-0000	District Nurse Health	\$40.00
10-600-00-2134-0531-000-0000	District Nurse Cell Phone	\$1,400.00
10-600-00-2134-0581-233-0000	District Nurse Travel	\$250.00
10-600-00-2134-0610-233-0000	District Nurse Supplies	\$500.00
10-600-00-2200-0600-000-7365	Homeless Set-aside	\$100.00
10-600-00-2212-0320-000-0000	Curriculum	\$10,000.00
10-600-00-2213-0110-200-0000	Staff Development Salary	\$500.00
10-600-00-2213-0221-200-0000	Staff Development Medicare	\$50.00
10-600-00-2213-0230-200-0000	Staff Development Pera	\$250.00
10-600-00-2213-0300-000-0000	Staff Development Purch.serv.	\$500.00
10-600-00-2213-0640-000-4424	Staff Development (ESSA) Title IV Expend	
10-600-00-2213-0300-000-3950	Purchased Professional and Technical Services	\$1,000.00
10-600-00-2213-0581-000-0000	Staff Development Training	\$1,000.00
10-600-00-2213-0610-000-0000	Staff Development Supplies	\$250.00
10-600-00-2214-0619-000-0000	Assessment/Testing Supplies	\$20,000.00
10-600-00-2225-0340-000-0000	Dist Tech Software Service	\$48,000.00
10-600-00-2225-0650-000-0000	Dist Tech On-Line/Internet Services	\$22,000.00
10-600-00-2239-0110-103-0000	Dist Tech Director Salary	\$52,500.00
10-600-00-2239-0221-103-0000	Dist Tech Director Medicare	\$755.00
10-600-00-2239-0230-103-0000	Dist Tech Director Pera	\$11,000.00
10-600-00-2239-0250-103-0000	Dist Tech Director Health	\$24,145.00
10-600-00-2239-0430-000-0000	Dist Tech Purchased Service	\$3,000.00
10-600-00-2239-0531-000-0000	Dist Tech Cell Phone	\$1,400.00
10-600-00-2239-0581-000-0000	Dist Tech Dir Conf/training	\$700.00
10-600-00-2239-0583-000-0000	Dist Tech Mileage	\$250.00
10-600-00-2239-0610-000-0000	Dist Tech Director Supplies	\$5,000.00
10-600-00-2239-0730-000-0000	Dist Tech Capital Equipment	\$3,000.00
10-600-00-2239-0735-000-0000	Dist Tech Non-capital Equip.	\$54,000.00

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10-600-00-2310-0300-000-0000	Dist Finger Printing Fees	\$5,000.00
10-600-00-2310-0312-000-0000	Election Costs	\$250.00
10-600-00-2310-0550-000-0000	Dist Printing/advertising Expenses	\$2,000.00
10-600-00-2310-0581-000-0000	School Board Conf/perdiem	\$5,000.00
10-600-00-2310-0600-000-0000	School Board Supplies/gifts/flowers/ammo	\$30,000.00
10-600-00-2310-0800-000-0000	School Board Other	\$800.00
10-600-00-2310-0810-000-0000	School Board Dues And Fees	\$15,000.00
10-600-00-2315-0331-000-0000	School Board Attorney	\$10,000.00
10-600-00-2317-0332-000-0000	School Board Audit Services	\$8,000.00
10-600-00-2319-0339-000-0000	School Board Consultants	\$500.00
10-600-00-2319-0610-000-0000	Dist Accountability Supplies	\$250.00
10-600-00-2321-0110-101-0000	Superintendent Salary	\$102,500.00
10-600-00-2321-0110-506-0000	Dist Office Secretary Salary	\$35,200.00
10-600-00-2321-0112-101-0000	Supt Transportation Allowance	\$7,200.00
10-600-00-2321-0211-101-0000	Superintendent Life Insurance	\$300.00
10-600-00-2321-0221-101-0000	Superintendent Medicare	\$1,490.00
10-600-00-2321-0221-506-0000	Dist Office Sec Medicare	\$515.00
10-600-00-2321-0230-101-0000	Superintendent Pera	\$21,200.00
10-600-00-2321-0230-506-0000	Dist Office Secretary Pera	\$7,270.00
10-600-00-2321-0250-101-0000	Superintendent Health Ins.	\$26,415.00
10-600-00-2321-0250-506-0000	Dist Office Sec Health Ins.	\$24,145.00
10-600-00-2321-0531-000-0000	Superintendent Cell Phone	\$1,400.00
10-600-00-2321-0581-101-0000	Superintendent Conf/training	\$1,000.00
10-600-00-2321-0610-000-0000	Dist Office Supplies	\$2,000.00
10-600-00-2321-0626-000-0000	Superintendent Fuel	\$4,000.00
10-600-00-2321-0730-000-0000	Dist office Equipment	\$1,500.00
10-600-00-2321-0735-000-0000	Dist Office Non-cap. Equip.	\$1,500.00
10-600-00-2321-0810-000-0000	Superintendent Dues & Fees	\$2,000.00
10-600-00-2510-0110-501-0000	Dist Bkcp Salary	\$35,000.00
10-600-00-2510-0221-501-0000	Dist Bkcp Medicare	\$510.00
10-600-00-2510-0230-501-0000	Dist Bkcp Pera	\$7,230.00
10-600-00-2510-0250-501-0000	Dist Bkcp Health Ins	\$24,145.00
10-600-00-2510-0313-000-0000	Dist Bkcp Bank Service Fees	\$250.00
10-600-00-2510-0430-000-0000	Dist Office Copier Serv Cont	\$600.00
10-600-00-2510-0533-000-0000	Dist Office Postage	\$2,000.00
10-600-00-2510-0550-000-0000	Dist Bkcp Printing Expenses	\$1,200.00
10-600-00-2510-0581-000-0000	Dist Bkcp Conf/training	\$500.00

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10-600-00-2510-0610-000-0000	Dist Bkbp Supplies	\$1,000.00
10-600-00-2832-0580-000-0000	Recruiting/Negotiations	\$5,000.00
10-600-00-9320-0840-300-0000	Reserve for Multi-year Obligations	\$122,200.00
10-600-21-0040-0591-000-0000	BOCES Preschool pymnt	\$10,359.00
10-600-21-2100-0591-000-3130	BOCES Therapist Payments	\$98,112.00
10-600-21-2300-0591-000-3130	BOCES Sped Support	\$50,000.00
10-600-21-2322-0591-000-0000	BOCES Lobbyist	\$2,171.00
10-600-21-2500-0591-000-0000	BOCES Office Payment	\$18,742.00
10-600-21-2500-0591-000-3130	BOCES Sped Clerk	\$13,406.00
		\$1,057,470.00

Burlington School District RE-6J		
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MAINTENANCE AND GROUNDS		
Account Code	Description	Budget
10-710-00-2601-0110-608-0000	ES Custodial Salary	\$72,000.00
10-710-00-2601-0221-608-0000	ES Custodial Medicare	\$1,000.00
10-710-00-2601-0230-608-0000	ES Custodial Pera	\$16,000.00
10-710-00-2601-0250-608-0000	ES Custodial Health	\$16,554.00
10-710-00-2601-0411-000-0000	ES Water & Sewer	\$5,000.00
10-710-00-2601-0421-000-0000	ES Trash Pick Up	\$4,000.00
10-710-00-2601-0430-000-0000	ES Repairs/maintenance	\$10,000.00
10-710-00-2601-0490-000-0000	ES Other Maint. Service	\$3,500.00
10-710-00-2601-0531-000-0000	ES Telephone Service	\$4,000.00
10-710-00-2601-0581-000-0000	ES Custodial Training	\$275.00
10-710-00-2601-0612-000-0000	ES Maintenance Supplies	\$18,000.00
10-710-00-2601-0621-000-0000	ES Natural Gas	\$10,000.00
10-710-00-2601-0622-000-0000	ES Electricity	\$40,000.00
10-710-00-2601-0735-000-0000	ES Non-capital Equipment	\$2,000.00
10-710-00-2602-0110-608-0000	MS Custodial Salary	\$72,000.00
10-710-00-2602-0221-608-0000	MS Custodial Medicare	\$1,000.00
10-710-00-2602-0230-608-0000	MS Custodial Pera	\$16,000.00
10-710-00-2602-0250-608-0000	MS Custodial Health	\$16,554.00
10-710-00-2602-0411-000-0000	MS Water & Sewer	\$8,000.00
10-710-00-2602-0421-000-0000	MS Trash Pick Up	\$3,500.00
10-710-00-2602-0430-000-0000	MS Repairs/maintenance	\$17,000.00
10-710-00-2602-0490-000-0000	MS Other Maintenance	\$3,500.00
10-710-00-2602-0531-000-0000	MS Telephone Service	\$4,200.00
10-710-00-2602-0581-000-0000	MS Custodial Training	\$275.00
10-710-00-2602-0613-000-0000	MS Maintenance Supplies	\$18,000.00
10-710-00-2602-0621-000-0000	MS Natural Gas	\$10,000.00
10-710-00-2602-0622-000-0000	MS Electricity	\$40,000.00
10-710-00-2602-0735-000-0000	MS Non-capital Equipment	\$2,000.00
10-710-00-2603-0110-608-0000	H.s. Custodial Salary	\$72,000.00
10-710-00-2603-0221-608-0000	H.s. Custodial Medicare	\$1,000.00
10-710-00-2603-0230-608-0000	H.s. Custodial Pera	\$16,000.00
10-710-00-2603-0250-608-0000	H.s. Custodial Health	\$16,554.00
10-710-00-2603-0411-000-0000	HS and Bus barn Water & Sewer	\$16,500.00
10-710-00-2603-0421-000-0000	HS & Bus barn Trash Pick Up	\$3,500.00
10-710-00-2603-0430-000-0000	H.s. Repairs/maintenance	\$15,000.00

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10-710-00-2603-0490-000-0000	H.s. Other Maintenance Serv.	\$4,000.00
10-710-00-2603-0531-000-0000	H.s. Telephone Service	\$4,500.00
10-710-00-2603-0581-000-0000	H.S. Custodial Training	\$275.00
10-710-00-2603-0614-000-0000	H.s. Maintenance Supplies	\$24,000.00
10-710-00-2603-0621-000-0000	H.s. Natural Gas	\$15,000.00
10-710-00-2603-0622-000-0000	HS & Bus barn Electricity	\$45,000.00
10-710-00-2603-0735-000-0000	HS Non-capital Equipment	\$2,000.00
10-710-00-2604-0531-000-0000	Dist Office Telephone	\$1,500.00
10-710-00-2605-0430-000-0000	Bus Garage Repairs-maint.	\$1,500.00
10-710-00-2605-0531-000-0000	Bus Garage Telephone Service	\$1,000.00
10-710-00-2605-0621-000-0000	Bus Garage Natural Gas	\$3,500.00
10-710-00-2606-0621-000-0000	Activity Bldg Natural Gas	\$4,000.00
10-710-00-2630-0110-619-0000	Ground Maintenance Salary	\$40,000.00
10-710-00-2630-0221-619-0000	Ground Maintenance Medicare	\$600.00
10-710-00-2630-0230-619-0000	Ground Maintenance Pera	\$8,500.00
10-710-00-2630-0250-619-0000	Ground Maintenance Health	\$8,277.00
10-710-00-2630-0430-000-0000	Ground Maint Purch. Service	\$10,000.00
10-710-00-2630-0531-000-0000	Ground Maint Cell Phone	\$0.00
10-710-00-2630-0610-000-0000	Ground Maint Supplies	\$15,000.00
10-710-00-2630-0611-000-0000	Ground Maint Fertilizer/chem	\$5,000.00
10-710-00-2630-0626-000-0000	Ground Maint Fuel	\$5,000.00
10-710-00-2630-0735-000-0000	Ground Maint Non-cap Equip	\$2,000.00
		\$755,564.00

Burlington School District RE-6J		
Approved Budget 2020-2021		
TRANSPORTATION		
Account Code	Description	Budget
10-720-00-2700-0110-602-0000	Bus Route Driver Salary	\$50,000.00
10-720-00-2700-0110-613-0000	Transportation Dir. Salary	\$43,100.00
10-720-00-2700-0110-630-0000	Bus/activity Driver Salary	\$4,000.00
10-720-00-2700-0221-000-0000	Medicare	\$60.00
10-720-00-2700-0221-602-0000	Bus Route Driver Medicare	\$725.00
10-720-00-2700-0221-613-0000	Transportation Dir. Medicare	\$650.00
10-720-00-2700-0221-630-0000	Bus/activity Driver Medicare	\$60.00
10-720-00-2700-0230-602-0000	Bus Route Driver Pera	\$11,000.00
10-720-00-2700-0230-613-0000	Transportation Director Pera	\$9,000.00
10-720-00-2700-0230-630-0000	Bus/activity Driver Pera	\$900.00
10-720-00-2700-0250-613-0000	Transportation Dir. Health	\$24,145.00
10-720-00-2700-0292-600-0000	Transp Unused Sick Days	\$500.00
10-720-00-2700-0300-000-0000	Bus Driver Fingerprinting	\$250.00
10-720-00-2700-0335-000-0000	Bus Driver Physicals	\$1,600.00
10-720-00-2700-0401-000-0000	Bus Cell Phone Maintenance	\$200.00
10-720-00-2700-0430-001-0000	Out-of-Plant Repairs - Activity Buses	\$10,000.00
10-720-00-2700-0430-002-0000	Out-of-Plant Repairs - Route Buses	\$10,000.00
10-720-00-2700-0490-000-0000	Transportation Service/other	\$500.00
10-720-00-2700-0523-000-0000	Fleet/vehicle Insurance	\$13,500.00
10-720-00-2700-0531-000-0000	Transportation Cell Phones	\$3,000.00
10-720-00-2700-0610-000-0000	Bus Repairs In-house	\$8,000.00
10-720-00-2700-0611-000-0000	Transportation Supplies	\$20,000.00
10-720-00-2700-0626-000-0000	Transportation Fuel Purchase	\$1,000.00
10-720-00-2700-0626-001-0000	Fuel for Activities	\$25,000.00
10-720-00-2700-0626-002-0000	Fuel for Route Buses	\$20,000.00
10-720-00-2700-0690-000-0000	Transportation Other Expense	\$2,500.00
10-720-00-2700-0730-000-0000	New Bus	\$0.00
10-720-00-2700-0735-000-0000	Transp. Non-capital Equip.	\$5,000.00
10-720-00-2720-0150-602-0000	Athletic Drivers	\$20,000.00
10-720-00-2720-0221-602-0000	Medicare	\$400.00
10-720-00-2720-0230-602-0000	Athletic Drivers PERA	\$5,000.00
		\$290,090.00

Burlington School District RE-6J		
Approved Budget 2020-2021		
INSURANCE AND RESERVES		
Account Code	Description	Budget
10-800-00-2316-0311-000-0000	County Treasurer Fees	\$2,000.00
10-800-00-2620-0522-000-0000	Property Insurance	\$100,000.00
10-800-00-2850-0521-000-0000	Liability Insurance	\$18,000.00
10-800-00-2850-0526-000-0000	Workers Compensation	\$32,000.00
10-800-00-5100-0910-000-0000	QZAB Repayment	\$296,941.00
10-800-00-9100-0840-000-0000	Contingency Reserve	\$321,950.00
10-800-00-9100-6759-000-0000	QZAB Reserve Contingency	\$0.00
10-800-00-9310-0841-000-0000	Tabor Amendment Reserve	\$180,000.00
		\$950,891.00
PRESCHOOL		
Account Code	Description	Budget
19-000-00-0000-5810-000-3141	CPP Allocation Revenue	(\$126,309.00)
19-100-14-0040-0110-200-3141	ES Preschool Director Salary	\$81,115.00
19-100-14-0040-0110-417-3141	ES Preschool Aide Salary	\$36,530.00
19-100-14-0040-0221-200-3141	ES Preschool Director Medicare	\$1,180.00
19-100-14-0040-0221-417-3141	ES Preschool Aide Medicare	\$740.00
19-100-14-0040-0230-200-3141	ES Preschool Director Pera	\$16,755.00
19-100-14-0040-0230-417-3141	ES Preschool Aide Pera	\$7,545.00
19-100-14-0040-0250-200-3141	ES Preschool Director Health Ins	\$24,831.00
19-100-14-0040-0250-417-3141	ES Preschool Aide Health Ins.	\$16,544.00
19-100-14-0040-0292-200-0000	ES Preschool Unused Sick Days	\$0.00
19-100-14-0040-0430-000-3141	Preschool Purchased Service	\$1,000.00
19-100-14-0040-0581-000-3141	ES Preschool Conf/training	\$500.00
19-100-14-0040-0610-000-3141	ES Preschool Supplies	\$1,500.00
19-100-14-0040-0730-000-3141	ES Preschool Equipment	\$0.00
19-100-14-0040-0735-000-3141	Preschool Non Capital Equip.	\$1,300.00
TOTAL		\$63,231.00

Burlington School District RE-6J		
Approved Budget 2020-2021		
FOOD SERVICE REVENUE		
Account Code	Description	Budget
21-6602-0000-0000	Budget Control	(\$75,633.00)
21-000-00-0000-5210-000-0000	Allocation From General Fund	(\$40,000.00)
21-100-00-0000-1611-000-4555	E.S. Student Paid Lunches/Breakfast	(\$16,000.00)
21-100-00-0000-1621-000-0000	E.S. Adult Paid Lunches/Breakfasts	(\$500.00)
21-100-00-0000-3000-000-3161	E.S. SMCN/State Matching Grant	(\$1,000.00)
21-100-00-0000-3000-000-3164	Start Smart Breakfast Program	(\$1,000.00)
21-100-00-0000-3000-000-3169	E.S. K-2 free lunch program	(\$1,500.00)
21-100-00-0000-4000-000-4553	E.S. Breakfast	(\$30,000.00)
21-100-00-0000-4000-000-4555	E.S. Federal Reimbursement	(\$50,000.00)
21-100-00-0000-4010-000-4555	E.S. Commodities Value	(\$7,000.00)
21-200-00-0000-1611-000-4555	M.S. Student Paid Lunches/Breakfast	(\$25,000.00)
21-200-00-0000-1621-000-0000	M.S. Adult Paid Lunches	(\$300.00)
21-200-00-0000-3000-000-3161	M.S. SMCN/State Matching Grnt	(\$1,500.00)
21-200-00-0000-4000-000-4553	M.S. Breakfast	(\$30,000.00)
21-200-00-0000-4000-000-4555	M.S. Federal Reimbursement	(\$50,000.00)
21-200-00-0000-4010-000-4555	M.S. Commodities Value	(\$7,000.00)
21-300-00-0000-1611-000-4555	HS Student Paid Lunches	(\$5,000.00)
21-300-00-0000-1621-000-0000	H.S. Adult Paid Lunches	(\$1,000.00)
		(\$342,433.00)

Burlington School District RE-6J		
Approved Budget 2020-2021		
FOOD SERVICE EXPENDITURES		
Account Code	Description	Budget
21-100-00-3100-0100-607-0000	ES Cooks Salaries	\$37,370.00
21-100-00-3100-0101-607-0000	ES Substitute Salaries	\$1,000.00
21-100-00-3100-0221-607-0000	ES Food Service Medicare	\$545.00
21-100-00-3100-0230-607-0000	ES Food service PERA	\$7,720.00
21-100-00-3100-0250-607-0000	Health Benefits	\$16,544.00
21-100-00-3100-0600-000-0000	ES Food service Non-Food Supplies	\$2,200.00
21-100-00-3100-0601-000-0000	ES Food Service Other Supplies	\$1,400.00
21-100-00-3100-0631-000-0000	ES Food	\$60,000.00
21-100-00-3100-0632-000-0000	ES Commodity Fees/Freight	\$100.00
21-100-00-3100-0633-000-4555	ES Commodities (Value)	\$7,000.00
21-100-00-3100-0634-000-0000	ES Milk	\$15,000.00
21-100-00-3100-0730-000-0000	ES Food serv Equipment	\$2,500.00
21-200-00-3100-0101-607-0000	MS Substitute Salaries	\$400.00
21-200-00-3100-0110-607-0000	MS Cooks Salaries	\$36,685.00
21-200-00-3100-0221-607-0000	MS Medicare	\$535.00
21-200-00-3100-0230-607-0000	MS PERA	\$7,580.00
21-200-00-3100-0250-607-0000	Health Benefits	\$16,544.00
21-200-00-3100-0292-607-0000	MS Unused Sick Days	\$500.00
21-200-00-3100-0430-000-0000	MS Repairs & Maintenance	\$500.00
21-200-00-3100-0600-000-0000	MS Non-food Supplies	\$4,000.00
21-200-00-3100-0610-000-0000	BMS Kitchen Supplies	\$1,000.00
21-200-00-3100-0631-000-0000	MS Food	\$70,000.00
21-200-00-3100-0634-000-0000	MS Milk	\$10,000.00
21-300-00-3100-0110-607-0000	HS Cooks Salaries	\$17,470.00
21-300-00-3100-0221-607-0000	HS Medicare	\$255.00
21-300-00-3100-0230-607-0000	HS PERA	\$4,000.00
21-300-00-3100-0250-607-0000	Health Benefits	\$7,735.00
21-300-00-3100-0292-607-0000	HS Unused Sick Days	\$400.00
21-300-00-3100-0600-000-0000	HS Food Service Supplies	\$450.00
21-300-00-3100-0631-000-0000	HS Food	\$8,000.00
21-300-00-3100-0634-000-0000	H.s Milk	\$5,000.00
		\$342,433.00

Burlington School District RE-6J		
Approved Budget 2020-2021		
CAP CONSTRUCTION REVENUE		
Account Code	Description	Budget
41-000-00-0000-5210-000-0000	Transfer in from GF	\$296,941.00
41-000-00-0000-5200-000-0000	Lease purchase	\$0.00
		\$296,941.00
CAP CONSTRUCTION EXPENDITURES		
41-800-00-4000-0721-000-0000	Lease purchase	\$68,432.80
		\$68,432.80
CAP RESERVE REVENUE		
43-000-00-0000-5210-000-0000	Transfer from GF	\$269,941.00
		\$269,941.00
CAP RESERVE EXPENDITURES		
43-800-00-4900-0730-000-0000	Capital Purchases	\$269,941.00
		\$269,941.00

Burlington School District RE-6J		
Approved Budget 2020-2021		
Pupil Activity Fund Revenue		
74-100-00-0000-1700-000-0000	BES Activity fund Revenue	\$69,519.00
74-200-00-0000-1700-000-0000	BMS Activity fund Revenue	\$82,583.00
74-300-00-0000-1700-000-0000	BHS Activity fund Revenue	\$333,974.00
		\$486,076.00
Pupil Activity Fund Expenditures		
74-100-00-1900-0890-000-0000	BES Activity Fund Expenditures	\$49,325.00
74-200-00-1900-0890-000-0000	BMS Activity Fund Expenditures	\$82,583.00
74-300-00-1900-0890-000-0000	BHS Activity Fund Expenditures	\$333,974.00
		\$465,882.00