

FY2020-2021 UNIFORM BUDGET
SUMMARY

Burlington School District RE-6J District Code: 1500 Adopted OR Revised Budget Adopted: July 1st, 2020 Budgeted Pupil Count:		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance (Includes All Reserves)			-	-	-	-	-	-	-	-
Revenues										
Local Sources	1000 - 1999	4,044,000	-	-	-	-	47,800	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	2,351,319	-	-	13,500	-	5,000	-	-	-
Federal Sources	4000 - 4999	910,968	-	-	-	-	174,000	-	-	-
Total Revenues		7,306,287	-	-	13,500	-	226,800	-	-	-
Total Beginning Fund Balance and Reserves		7,306,287	-	-	13,500	-	226,800	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	126,309	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	(407,000)	-	-	-	-	40,000	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		6,899,287	-	-	139,809	-	266,800	-	-	-
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100	2,812,889	-	-	117,645	-	-	-	-	-
Employee Benefits, including object 0280	0200	1,054,867	-	-	67,595	-	-	-	-	-
Purchased Services	0300,0400, 0500	273,791	-	-	1,500	-	-	-	-	-
Supplies and Materials	0600	111,379	-	-	15,000	-	-	-	-	-
Property	0700	11,368	-	-	1,300	-	-	-	-	-
Other	0800, 0900	1,500	-	-	-	-	-	-	-	-
Total Instruction		4,265,793	-	-	203,040	-	-	-	-	-
Supporting Services										
Students - Program 2100										
Salaries	0100	180,686	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	52,127	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	100,112	-	-	-	-	-	-	-	-
Supplies and Materials	0600	5,466	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-

Total Students	338,391	-	-	-	-	-	-	-
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Instructional Staff - Program 2200									
Salaries	0100	227,250	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	81,783	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	65,850	-	-	-	-	-	-	-
Supplies and Materials	0600	409,831	-	-	-	-	-	-	-
Property	0700	57,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		841,713	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	144,900	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	81,335	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	87,321	-	-	-	-	-	-	-
Supplies and Materials	0600	36,250	-	-	-	-	-	-	-
Property	0700	3,000	-	-	-	-	-	-	-
Other	0800, 0900	17,800	-	-	-	-	-	-	-
Total School Administration		370,606	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	335,855	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	174,303	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	7,650	-	-	-	-	-	-	-
Supplies and Materials	0600	2,500	-	-	-	-	-	-	-
Property	0700	1,800	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		522,108	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	35,000	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	31,885	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	36,698	-	-	-	-	-	-	-
Supplies and Materials	0600	1,000	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		104,583	-	-	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	256,000	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	118,039	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	221,025	-	-	-	-	-	-	-
Supplies and Materials	0600	280,588	-	-	-	-	-	-	-
Property	0700	8,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		883,652	-	-	-	-	-	-	-

Student Transportation - Program 2700										
Salaries	0100	117,100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	52,479	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	39,050	-	-	-	-	-	-	-	-
Supplies and Materials	0600	76,873	-	-	-	-	-	-	-	-
Property	0700	5,000	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Student Transportation		290,501	-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	55,000	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Central Support		55,000	-	-	-	-	-	-	-	-
Other Support - Program 2900										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100										
Salaries	0100	-	-	-	-	93,725	-	-	-	-
Employee Benefits, including object 0280	0200	400	-	-	-	62,534	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	500	-	-	-	-
Supplies and Materials	0600	-	-	-	-	184,150	-	-	-	-
Property	0700	-	-	-	-	2,500	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Other Support		400	-	-	-	343,409	-	-	-	-
Enterprise Operations - Program 3200										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-
Community Services - Program 3300										

Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		3,406,954	-	-	-	343,409	-	-	-

Property - Program 4000										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure										
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,									
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	296,941	-	-	-	-	-	-	-	-
Total Other Uses		296,941	-	-	-	-	-	-	-	-
Total Expenditures		7,969,688	-	-	203,040	343,409	-	-	-	-
APPROPRIATED RESERVES										
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	8,593,838	-	-	203,040	343,409	-	-	-	-
Reserved Fund Balance (9100)	0840	321,950	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-
Total Reserves		8,915,788	-	-	203,040	343,409	-	-	-	-
Total Expenditures and Reserves		16,885,476	-	-	406,080	686,818	-	-	-	-

BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		(9,986,189)	-	-	(266,271)	(420,018)	-	-	-

Use of a portion of beginning fund balance resolution required?	No	No	No	No	No	No	No	No	No
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23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service
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-	-	-	-	-	-	136,866	-	593,882	-	-	-	-

64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
-	-	-	-	-	-	-	-
-	-	-	-	486,076	-	-	4,577,876
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	2,369,819
-	-	-	-	-	-	-	1,084,968
-	-	-	-	486,076	-	-	8,032,663
-	-	-	-	486,076	-	-	8,032,663
-	-	-	-	-	-	-	126,309
-	-	-	-	-	-	-	199,882
-	-	-	-	-	-	-	-
-	-	-	-	486,076	-	-	8,358,854
-	-	-	-	-	-	-	2,930,534
-	-	-	-	-	-	-	1,122,462
-	-	-	-	-	-	-	275,291
-	-	-	-	-	-	-	126,379
-	-	-	-	-	-	-	12,668
-	-	-	-	465,882	-	-	467,382
-	-	-	-	465,882	-	-	4,934,715
-	-	-	-	-	-	-	180,686
-	-	-	-	-	-	-	52,127
-	-	-	-	-	-	-	100,112
-	-	-	-	-	-	-	5,466
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-	-	-	-	-	-	-	17,800
-	-	-	-	-	-	-	370,606
-	-	-	-	-	-	-	335,855
-	-	-	-	-	-	-	174,303
-	-	-	-	-	-	-	7,650
-	-	-	-	-	-	-	2,500
-	-	-	-	-	-	-	1,800
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	522,108
-	-	-	-	-	-	-	35,000
-	-	-	-	-	-	-	31,885
-	-	-	-	-	-	-	36,698
-	-	-	-	-	-	-	1,000
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	104,583
-	-	-	-	-	-	-	256,000
-	-	-	-	-	-	-	118,039
-	-	-	-	-	-	-	221,025
-	-	-	-	-	-	-	280,588
-	-	-	-	-	-	-	8,000
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	883,652

-	-	-	-	-	-	-	117,100
-	-	-	-	-	-	-	52,479
-	-	-	-	-	-	-	39,050
-	-	-	-	-	-	-	76,873
-	-	-	-	-	-	-	5,000
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	290,501
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	55,000
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	55,000
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-	-	-	-	-	-	-	93,725
-	-	-	-	-	-	-	62,934
-	-	-	-	-	-	-	500
-	-	-	-	-	-	-	184,150
-	-	-	-	-	-	-	2,500
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-	-	-	-	-	-	-	-	365,374
-	-	-	-	-	-	-	-	365,374
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
-	-	-	-	-	-	-	-	296,941
-	-	-	-	-	-	-	-	296,941
-	-	-	-	465,882	-	-	-	9,347,393
-	-	-	-	-	-	-	-	-
-	-	-	-	465,882	-	-	-	9,971,543
-	-	-	-	-	-	-	-	321,950
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	465,882	-	-	-	10,293,493
-	-	-	-	931,764	-	-	-	19,640,886

