

Burlington School District RE-6J
Proposed Budget 2019-2020
GENERAL FUND REVENUE

Account Code	Description
10-6602-0000-0000	Budget Control
10-000-00-0000-1110-001-0000	Local Property Taxes Kit Cars
10-000-00-0000-1120-001-0000	Specific Ownership Kit Carson
10-000-00-0000-1120-002-0000	Specific Ownership Yuma
10-000-00-0000-1140-000-0000	Del.penalties & Int. On Taxes
10-000-00-0000-1310-000-0000	Preschool Tuition
10-000-00-0000-1510-000-0000	Earnings On ColoTrust
10-000-00-0000-1511-000-0000	Earnings On QZAB
10-000-00-0000-1515-000-0000	Interest McCook Ntl Bank
10-000-00-0000-1902-000-0000	MCC Dual Credit tuition reimb.
10-000-00-0000-1959-000-0000	MCC/Dual Enroll/Teach reimb
10-000-00-0000-3000-000-3139	State ELPA
10-000-00-0000-3000-000-3140	Eng.lang.profic.act (elpa)
10-000-00-0000-3000-000-3160	Transportation
10-000-00-0000-3000-000-3206	READ Act
10-000-00-0000-3000-000-3207	Library Grant
10-000-00-0000-3000-000-3230	Small Rural school allowance
10-000-00-0000-3010-000-3120	Vocational Education
10-000-00-0000-3110-000-3110	Equalization
10-000-00-0000-3951-000-3130	ECEA (Preschool Para)
10-000-00-0000-3951-000-3150	Gifted & Talented (boces)
10-000-00-0000-4951-000-4010	Title I
10-000-00-0000-4951-000-4424	BOCES Title IV student support
10-000-00-0000-4951-000-5048	Perkins Grant
10-000-00-0000-4959-000-4020	REAP Grant - SSRP
10-000-00-0000-5221-000-0000	Transfer to Food Service
10-000-00-0000-5241-000-0000	Transfer to Fund 41 Lease Purchase
10-000-00-0000-5243-000-0000	Transfer to Cap Reserve QZAB payment

**Burlington School District RE-6J
Proposed Budget 2019-2020**

BES

Account Code	Description
10-100-00-0000-0890-000-0000	ES Miscellaneous Expenditures
10-100-00-0010-0110-207-0000	ES Sub Teacher Salary
10-100-00-0010-0221-207-0000	ES Sub Teacher Medicare
10-100-00-0010-0230-207-0000	ES Sub Teacher PERA
10-100-00-0010-0290-200-0000	ES Unemployment
10-100-00-0010-0292-200-0000	ES Unused Sick Days
10-100-00-0010-0430-000-0000	ES Copier Service Contract
10-100-00-0010-0431-000-0000	ES Equipment Repair
10-100-00-0010-0533-000-0000	ES Postage
10-100-00-0010-0581-000-0000	ES Conference/training
10-100-00-0010-0600-000-0000	ES Paper/supplies
10-100-00-0010-0735-000-0000	ES Non-capital Equipment
10-100-01-0010-0110-201-0000	ES Kindergarten Teachers Salary
10-100-01-0010-0221-201-0000	ES Kindergarten Teacher Medicare
10-100-01-0010-0230-201-0000	ES Kindergarten Teacher Pera
10-100-01-0010-0250-201-0000	ES Kindergarten Teacher Health In
10-100-01-0010-0610-000-0000	ES Kindergarten Supplies
10-100-02-0010-0110-201-0000	ES 1st Gr Teacher Salary
10-100-02-0010-0221-201-0000	ES 1st Gr Teacher Medicare
10-100-02-0010-0230-201-0000	ES 1st Gr Teacher PERA
10-100-02-0010-0250-201-0000	ES 1st Gr Teacher Health
10-100-02-0010-0610-000-0000	ES 1st Gr Supplies
10-100-03-0010-0110-201-0000	ES 2nd Gr Teacher Salary
10-100-03-0010-0221-201-0000	ES 2nd Gr Teacher Medicare
10-100-03-0010-0230-201-0000	ES 2nd Gr Teacher PERA
10-100-03-0010-0250-201-0000	ES 2nd Gr Teacher Health
10-100-03-0010-0610-000-0000	ES 2nd Gr Supplies
10-100-04-0010-0110-201-0000	ES 3rd Gr Teacher Salary
10-100-04-0010-0221-201-0000	ES 3rd Gr Teacher Medicare
10-100-04-0010-0230-201-0000	ES 3rd Gr Teacher PERA
10-100-04-0010-0250-201-0000	ES 3rd Gr Teacher Health
10-100-04-0010-0610-000-0000	ES 3rd Gr Supplies
10-100-05-0010-0110-201-0000	ES 4th Gr Teacher Salary
10-100-05-0010-0221-201-0000	ES 4th Gr Teacher Medicare
10-100-05-0010-0230-201-0000	ES 4th Gr Teacher Pera

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10-100-05-0010-0250-201-0000	ES 4th Gr Teacher Health
10-100-05-0010-0610-000-0000	ES 4th Gr Supplies
10-100-07-0800-0110-201-0000	ES PE Teacher Salary
10-100-07-0800-0221-201-0000	ES PE Teacher Medicare
10-100-07-0800-0230-201-0000	ES PE Teacher PERA
10-100-07-0800-0250-201-0000	ES PE HEALTH
10-100-07-0800-0610-000-0000	ES PE Supplies
10-100-08-1200-0110-201-0000	ES Music Teacher Salary
10-100-08-1200-0221-201-0000	ES Music Teacher Medicare
10-100-08-1200-0230-201-0000	ES Music Teacher PERA
10-100-08-1200-0250-201-0000	ES Music Teacher Health
10-100-08-1200-0610-000-0000	ES Music Supplies
10-100-09-0011-0110-206-4010	ES Title I Teacher Salary
10-100-09-0011-0110-419-0000	ES Title I Aide Salary
10-100-09-0011-0221-206-4010	ES Title I Teach. Medicare
10-100-09-0011-0221-419-0000	ES Title I Aide Medicare
10-100-09-0011-0230-206-4010	ES Title I Teacher PERA
10-100-09-0011-0230-419-0000	ES Title I Aide PERA
10-100-09-0011-0250-206-4010	ES Title I Teacher Health
10-100-09-0011-0250-419-0000	ES Title I Aide Health
10-100-09-0011-0500-000-4365	ES Title III Tutoring
10-100-09-0011-0610-000-4010	ES Title I Supplies
10-100-10-0012-0110-201-4365	ES Migrant Teacher Salary
10-100-10-0012-0110-401-0000	ES Migrant Aide District
10-100-10-0012-0221-201-4365	ES Migrant Teacher Medicare
10-100-10-0012-0221-401-0000	ES Migrant Aide Medi District
10-100-10-0012-0230-201-4365	ES Migrant Teacher Pera
10-100-10-0012-0230-401-0000	ES Migrant Aide Pera District
10-100-10-0012-0250-201-4365	ES Migrant Teacher Health
10-100-10-0012-0250-401-0000	ES Migrant Aide Health District
10-100-10-0012-0610-000-4365	ES Migrant Supplies
10-100-12-0014-0110-200-0000	ES Interventionist Salary
10-100-12-0014-0221-200-0000	ES Interventionist Medicare
10-100-12-0014-0230-200-0000	ES Interventionist Pera
10-100-12-0014-0250-200-0000	ES Interventionist Health
10-100-12-0014-0610-000-0000	ES Interventionist Supplies
10-100-14-0040-0110-200-0000	Preschool Director Salary

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10-100-14-0040-0110-415-0000	Preschool Aide Salary
10-100-14-0040-0221-200-0000	Preschool Director Medicare
10-100-14-0040-0221-415-0000	Preschool Aide Medicare
10-100-14-0040-0230-200-0000	Preschool Director Pera
10-100-14-0040-0230-415-0000	Preschool Aide Pera
10-100-14-0040-0250-200-0000	Preschool Director Health
10-100-14-0040-0250-415-0000	Preschool Aide Health
10-100-14-0040-0581-000-0000	Preschool Conf/training
10-100-14-0040-0610-000-0000	Preschool Supplies
10-100-14-0040-0735-000-0000	Preschool Non-capital Equip.
10-100-15-0070-0110-206-3150	ES G & T Teacher Salary
10-100-15-0070-0221-206-3150	ES G & T Teacher Medicare
10-100-15-0070-0230-206-3150	ES G & T Teacher Pera
10-100-15-0070-0581-000-3150	ES G & T Conf/training
10-100-15-0070-0610-000-3150	ES G & T Supplies
10-100-16-1600-0110-415-0000	ES Computer Aide Salary
10-100-16-1600-0221-415-0000	ES Computer Aide Medicare
10-100-16-1600-0230-415-0000	ES Computer Aide Pera
10-100-16-1600-0250-415-0000	ES Computer Aide Health
10-100-16-1600-0610-000-0000	ES Computer Supplies
10-100-17-1700-0110-202-3130	ES Sp Ed Teacher Salary
10-100-17-1700-0110-416-3130	ES Sp Ed Aide Salary
10-100-17-1700-0221-202-3130	ES Sp Ed Teacher Medicare
10-100-17-1700-0221-416-3130	ES Sp Ed Aide Medicare
10-100-17-1700-0230-202-3130	ES Sp Ed Teacher Pera
10-100-17-1700-0230-416-3130	ES Sp Ed Aide Pera
10-100-17-1700-0250-202-3130	ES Sp Ed Teacher Health
10-100-17-1700-0250-416-3130	ES Sp Ed Aide Health
10-100-17-1700-0610-000-3130	ES Sp Ed Supplies
10-100-18-2120-0110-211-0000	ES Counselor Salary
10-100-18-2120-0221-211-0000	ES Counselor Medicare
10-100-18-2120-0230-211-0000	ES Counselor Pera
10-100-18-2120-0250-211-0000	ES Counselor Health
10-100-18-2120-0581-000-0000	ES Counselor Conf/training
10-100-18-2120-0610-000-0000	ES Counselor Supplies
10-100-19-2220-0610-000-0000	ES Library Supplies
10-100-19-2220-0640-000-0000	ES Library Books

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10-100-20-2410-0110-105-0000	ES Principal Salary
10-100-20-2410-0110-506-0000	ES Office Aide Salary
10-100-20-2410-0110-513-0000	ES Secretary Salary
10-100-20-2410-0221-105-0000	ES Principal Medicare
10-100-20-2410-0221-506-0000	ES Office Aide Medicare
10-100-20-2410-0221-513-0000	ES Secretary Medicare
10-100-20-2410-0230-105-0000	ES Principal Pera
10-100-20-2410-0230-506-0000	ES Office Aide Pera
10-100-20-2410-0230-513-0000	ES Secretary Pera
10-100-20-2410-0250-105-0000	ES Principal Health
10-100-20-2410-0250-506-0000	ES Office Aide Health
10-100-20-2410-0250-513-0000	ES Secretary Health
10-100-20-2410-0292-105-0000	ES Principal Unused Sick Days
10-100-20-2410-0531-105-0000	ES Principal Cell Phone
10-100-20-2410-0581-105-0000	ES Principal Conf/training
10-100-20-2410-0583-105-0000	ES Principal Mileage
10-100-20-2410-0610-000-0000	ES Office Supplies
10-100-20-2410-0735-000-0000	ES Office Non-capital Equip

**Burlington School District RE-6J
Proposed Budget 2019-2020**

BMS	
Account Code	Description
10-200-00-0020-0110-207-0000	MS Substitute Salary
10-200-00-0020-0221-207-0000	MS Substitute Medicare
10-200-00-0020-0230-207-0000	MS Substitute Pera
10-200-00-0020-0290-200-0000	MS Unemployment
10-200-00-0020-0292-201-0000	MS Teach. Unused Sick Days
10-200-00-0020-0430-000-0000	MS Copier Service Contract
10-200-00-0020-0431-000-0000	MS Equipment Repair
10-200-00-0020-0533-000-0000	MS Postage
10-200-00-0020-0581-000-0000	MS Conference/training
10-200-00-0020-0600-000-0000	MS Paper/supplies
10-200-00-0020-0735-000-0000	MS Non-capital Equipment
10-200-00-0021-0110-206-4010	MS Title I Teacher Salary
10-200-00-0021-0221-206-4010	MS Title I Teach. Medicare
10-200-00-0021-0230-206-4010	MS Title I Teacher Pera
10-200-00-0021-0250-206-4010	MS Title I Teacher Health
10-200-00-0021-0300-000-4358	REAP expenditures
10-200-00-0021-0610-000-0000	MS Title I Supplies-District
10-200-00-0023-0110-401-3140	MS Elpa/ell Aide Salary
10-200-00-0023-0221-401-3140	MS Elpa/ell Aide Medicare
10-200-00-0023-0230-401-3140	MS Elpa/ell Aide Pera
10-200-00-0023-0250-401-3140	MS Elpa/ell Aide Health
10-200-00-0023-0610-000-3140	MS Elpa/ell Supplies
10-200-00-0200-0610-000-0000	MS Art Supplies
10-200-00-0500-0110-201-0000	MS Lang Arts Teach Salary
10-200-00-0500-0221-201-0000	MS Lang Arts Teach Medicare
10-200-00-0500-0230-201-0000	MS Lang Arts Teacher Pera
10-200-00-0500-0250-201-0000	MS Lang Arts Teach Health
10-200-00-0500-0610-000-0000	MS Language Arts Supplies
10-200-00-0800-0110-201-0000	MS Phy Ed Teacher Salary
10-200-00-0800-0221-201-0000	MS Phy Ed Teacher Medicare
10-200-00-0800-0230-201-0000	MS Phy Ed Teacher Pera
10-200-00-0800-0250-201-0000	MS Phy Ed Teacher Health
10-200-00-0800-0610-000-0000	MS Phy Ed Supplies
10-200-00-1100-0110-201-0000	MS Math Teacher Salary
10-200-00-1100-0221-201-0000	MS Math Teacher Medicare

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10-200-00-1100-0230-201-0000	MS Math Teacher Pera
10-200-00-1100-0250-201-0000	MS Math Teacher Health
10-200-00-1100-0610-000-0000	MS Math Supplies
10-200-00-1200-0110-201-0000	MS Inst Music Teach Salary
10-200-00-1200-0221-201-0000	MS Inst Music Teach Medicare
10-200-00-1200-0230-201-0000	MS Inst Music Teach Pera
10-200-00-1200-0250-201-0000	MS Inst Music Teach Health
10-200-00-1200-0610-000-0000	MS Inst Music Supplies
10-200-00-1210-0610-000-0000	MS vocal Music Supplies
10-200-00-1300-0110-201-0000	MS Science Teacher Salary
10-200-00-1300-0221-201-0000	MS Science Teacher Medicare
10-200-00-1300-0230-201-0000	MS Science Teacher Pera
10-200-00-1300-0250-201-0000	MS Science Teacher Health
10-200-00-1300-0610-000-0000	MS Science Supplies
10-200-00-1500-0110-201-0000	MS Soc St Teacher Salary
10-200-00-1500-0221-201-0000	MS Soc St Teacher Medicare
10-200-00-1500-0230-201-0000	MS Soc St Teacher Pera
10-200-00-1500-0250-201-0000	MS Soc St Teacher Health
10-200-00-1500-0610-000-0000	MS Soc St Supplies
10-200-00-1600-0110-201-0000	MS Computer Teacher Salary
10-200-00-1600-0221-201-0000	MS Computer Teacher Medi
10-200-00-1600-0230-201-0000	MS Computer Teacher Pera
10-200-00-1600-0250-201-0000	MS Computer Teacher Health
10-200-00-1600-0610-000-0000	MS Computer Supplies
10-200-00-1700-0110-202-3130	MS Sp Ed Teacher Salary
10-200-00-1700-0110-416-3130	MS Sp Ed Teacher Aide
10-200-00-1700-0221-202-3130	MS Sp Ed Teacher Medicare
10-200-00-1700-0221-416-3130	MS Sp Ed Aide Medicare
10-200-00-1700-0230-202-3130	MS Sp Ed Teacher Pera
10-200-00-1700-0230-416-3130	MS Sp Ed Aide Pera
10-200-00-1700-0250-202-3130	MS Sp Ed Teacher Health
10-200-00-1700-0250-416-3130	MS Sp Ed Aide Health
10-200-00-1700-0610-000-3130	MS Sp Ed Supplies
10-200-00-2220-0610-000-0000	MS Library Supplies
10-200-00-2220-0640-000-0000	MS Library Books
10-200-00-2410-0110-105-0000	MS Principal Salary
10-200-00-2410-0110-506-0000	MS Office Aide Salary

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10-200-00-2410-0110-513-0000	MS Secretary Salary
10-200-00-2410-0221-105-0000	MS Principal Medicare
10-200-00-2410-0221-506-0000	MS Office Aide Medicare
10-200-00-2410-0221-513-0000	MS Secretary Medicare
10-200-00-2410-0230-105-0000	MS Principal Pera
10-200-00-2410-0230-506-0000	MS Office Aide Pera
10-200-00-2410-0230-513-0000	MS Secretary Pera
10-200-00-2410-0250-105-0000	MS Principal Health
10-200-00-2410-0250-506-0000	MS Office Aide Health
10-200-00-2410-0250-513-0000	MS Secretary Health
10-200-00-2410-0292-105-0000	MS Principal Unused Sick
10-200-00-2410-0531-105-0000	MS Principal Cell Phone
10-200-00-2410-0581-105-0000	MS Principal Conf/training
10-200-00-2410-0583-105-0000	MS Principal Mileage
10-200-00-2410-0610-000-0000	MS Office Supplies
10-200-00-2410-0735-000-0000	MS Non-capital Equipment

**Burlington School District RE-6J
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BHS	
Account Code	Description
10-300-00-0030-0110-207-0000	HS Sub Teacher Salary
10-300-00-0030-0221-207-0000	HS Sub Teacher Medicare
10-300-00-0030-0230-207-0000	HS Sub Teacher PERA
10-300-00-0030-0290-200-0000	HS Unemployment
10-300-00-0030-0292-200-0000	HS Unused Sick Days
10-300-00-0030-0430-000-0000	HS Copier Service Contract
10-300-00-0030-0431-000-0000	HS Equipment Repair
10-300-00-0030-0532-000-0000	HS Postage Meter Rent
10-300-00-0030-0533-000-0000	HS Postage
10-300-00-0030-0565-000-0000	HS Tuition Other (weld County)
10-300-00-0030-0581-000-0000	HS Teacher Conf/training
10-300-00-0030-0600-000-0000	HS Paper/supplies
10-300-00-0030-0610-000-0000	HS Commencement Awards Supplies
10-300-00-0030-0735-000-0000	HS Non-capital Equipment
10-300-00-0033-0110-401-3140	HS EII Aide Salary
10-300-00-0033-0221-401-3140	HS EII Aide Medicare
10-300-00-0033-0230-401-3140	HS EII Aide Pera
10-300-00-0033-0250-401-3140	HS EII Aide Health
10-300-00-0033-0610-000-3140	HS EII Supplies
10-300-00-0050-0569-000-0000	HS Post Secondary Tuition (mcc)
10-300-00-0110-0110-201-3120	Vo Ag Teacher Salary
10-300-00-0110-0221-201-3120	Vo Ag Teacher Medicare
10-300-00-0110-0230-201-3120	Vo Ag Teacher Pera
10-300-00-0110-0250-201-3120	Vo Ag Health Benefits
10-300-00-0110-0581-000-3120	Vo Ag Teacher Conf/training
10-300-00-0110-0582-000-3120	Vo Ag Student Conf/training
10-300-00-0110-0610-000-3120	Vo Ag Supplies
10-300-00-0210-0110-201-0000	HS Art Teacher Salary
10-300-00-0210-0221-201-0000	HS Art Teacher Medicare
10-300-00-0210-0230-201-0000	HS Art Teacher Pera
10-300-00-0210-0250-201-0000	HS Art Health Benefits
10-300-00-0210-0610-000-0000	HS Art Supplies
10-300-00-0300-0110-201-3120	Voc Business Teacher Salary
10-300-00-0300-0221-201-3120	Voc Business Teacher Medi
10-300-00-0300-0230-201-3120	Voc Business Teacher Pera

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10-300-00-0300-0250-201-3120	Voc Business Health Benefits
10-300-00-0300-0581-000-3120	Voc Business Conf/training
10-300-00-0300-0582-000-3120	Voc Business Student Conf/trn
10-300-00-0300-0610-000-3120	Voc Business Supplies
10-300-00-0300-0640-000-3120	Voc Business Books
10-300-00-0510-0110-201-0000	HS Lang Arts Teacher Salary
10-300-00-0510-0221-201-0000	HS Lang Arts Teacher Medicare
10-300-00-0510-0230-201-0000	HS Lang Arts Teacher Pera
10-300-00-0510-0250-201-0000	HS Lang Arts Health Benefits
10-300-00-0510-0610-000-0000	HS Lang Arts Supplies
10-300-00-0620-0110-201-0000	HS Frgn Lang Teacher Salary
10-300-00-0620-0221-201-0000	HS Frgn Lang Teacher Medicare
10-300-00-0620-0230-201-0000	HS Frgn Lang Teacher Pera
10-300-00-0620-0250-201-0000	HS Frgn Lang Health Benefits
10-300-00-0620-0610-000-0000	HS Frgn Lang Supplies
10-300-00-0620-0615-000-0000	HS V-Net Supplies
10-300-00-0800-0110-201-0000	HS Phy Ed Teacher Salary
10-300-00-0800-0221-201-0000	HS Phy Ed Teacher Medicare
10-300-00-0800-0230-201-0000	HS Phy Ed Teacher Pera
10-300-00-0800-0250-201-0000	HS Phy Ed Health Benefits
10-300-00-0800-0610-000-0000	HS Phy Ed Supplies
10-300-00-1000-0610-000-0000	HS Construction Tech Supplies
10-300-00-1000-0735-000-0000	HS Construction Non-cap Equip
10-300-00-1100-0110-201-0000	HS Math Teacher Salary
10-300-00-1100-0221-201-0000	HS Math Teacher Medicare
10-300-00-1100-0230-201-0000	HS Math Teacher Pera
10-300-00-1100-0250-201-0000	HS Math Health Benefits
10-300-00-1100-0610-000-0000	HS Math Supplies
10-300-00-1240-0610-000-0000	HS Vocal Music Supplies
10-300-00-1250-0610-000-0000	HS Inst Music Supplies
10-300-00-1320-0110-201-0000	HS Bio/sci Teacher Salary
10-300-00-1320-0221-201-0000	HS Bio/sci Teacher Medicare
10-300-00-1320-0250-201-0000	HS Bio/sci Health Benefits
10-300-00-1320-0610-000-0000	HS Bio/sci Supplies
10-300-00-1330-0110-201-0000	HS Phy/sci Teacher Salary
10-300-00-1330-0221-201-0000	HS Phy/sci Teacher Medicare
10-300-00-1330-0250-201-0000	HS Phy/sci Health Benefits

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10-300-00-1330-0610-000-0000	HS Phy/sci Supplies
10-300-00-1500-0110-201-0000	HS Soc/sci Teacher Salary
10-300-00-1500-0221-201-0000	HS Soc/sci Teacher Medicare
10-300-00-1500-0230-201-0000	HS Soc/sci Teacher Pera
10-300-00-1500-0250-201-0000	HS Soc/sci Teacher Health
10-300-00-1500-0610-000-0000	HS Soc/sci Supplies
10-300-00-1700-0110-202-3130	HS Sp Ed Teacher Salary
10-300-00-1700-0110-416-3130	HS Sp Ed Aide Salary
10-300-00-1700-0221-202-3130	HS Sp Ed Teacher Medicare
10-300-00-1700-0221-416-3130	HS Sp Ed Aide Medicare
10-300-00-1700-0230-416-3130	HS Sp Ed Aide Pera
10-300-00-1700-0250-202-3130	HS Sp Ed Teacher Health
10-300-00-1700-0250-416-3130	HS Sp Ed Aide Health
10-300-00-1700-0610-000-3130	HS Sp Ed Supplies
10-300-00-2120-0110-211-0000	HS Counselor Salary
10-300-00-2120-0110-406-0000	HS Counselor Asst Salary
10-300-00-2120-0221-211-0000	HS Counselor Medicare
10-300-00-2120-0221-406-0000	HS Counselor Asst Medicare
10-300-00-2120-0230-211-0000	HS Counselor Pera
10-300-00-2120-0230-406-0000	HS Counselor Asst Pera
10-300-00-2120-0250-211-0000	HS Counselor Health
10-300-00-2120-0250-406-0000	HS Counselor Asst Health
10-300-00-2120-0581-000-0000	HS Counselor Conf/training
10-300-00-2120-0610-000-0000	HS Counselor Supplies
10-300-00-2220-0110-216-0000	HS Library Salary
10-300-00-2220-0221-216-0000	HS Library Medicare
10-300-00-2220-0230-216-0000	HS Library Pera
10-300-00-2220-0250-216-0000	HS Library Health
10-300-00-2220-0610-000-0000	HS Library Supplies
10-300-00-2220-0640-000-0000	HS Library Books
10-300-00-2220-0641-000-0000	HS Library Periodicals
10-300-00-2410-0110-105-0000	HS Principal Salary
10-300-00-2410-0110-513-0000	H.s. Secretary Salary
10-300-00-2410-0221-105-0000	HS Principal Medicare
10-300-00-2410-0221-513-0000	H.s. Secretary Medicare
10-300-00-2410-0230-105-0000	HS Principal Pera
10-300-00-2410-0230-513-0000	H.s. Secretary Pera

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10-300-00-2410-0250-105-0000	HS Principal Health
10-300-00-2410-0250-513-0000	H.s. Secretary Health
10-300-00-2410-0531-105-0000	HS Principal Cell Phone
10-300-00-2410-0581-105-0000	HS Principal Conf/training
10-300-00-2410-0583-105-0000	HS Principal Mileage
10-300-00-2410-0610-000-0000	H.s. Office Supplies
10-300-00-2410-0735-000-0000	HS Non-capital Equipment
10-300-00-3100-0292-607-0000	HS Unused sick/personal

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ACTIVITIES	
Account Code	Description
10-500-00-1700-0591-000-3130	Boces Pymt. High Needs
10-500-00-1800-0150-210-0000	Activity Director Salary
10-500-00-1800-0150-407-0000	Athletic Coaches Salary
10-500-00-1800-0221-210-0000	Activity Director Medicare
10-500-00-1800-0221-407-0000	Athletic Coaches Medicare
10-500-00-1800-0230-210-0000	Activity Director Pera
10-500-00-1800-0230-407-0000	Athletic Coaches Pera
10-500-00-1800-0250-210-0000	Activity Director Health
10-500-00-1800-0531-407-0000	Activity Director Cell Phone
10-500-00-1800-0581-210-0000	Activity Director Conf/Travel
10-500-00-1800-0600-000-0000	Athletic Supplies
10-500-00-1800-0626-210-0000	Activity Director Fuel
10-500-00-1900-0150-210-0000	Cocurr Non Athl Salaries
10-500-00-1900-0221-210-0000	Cocurr Non Athl Medicare
10-500-00-1900-0230-210-0000	Cocurr Non Athl Pera

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DISTRICT WIDE	
Account Code	Description
10-600-00-0090-0110-201-0000	Summer School Salary
10-600-00-0090-0221-201-0000	Summer School Medicare
10-600-00-0090-0230-201-0000	Summer School Pera
10-600-00-0090-0610-000-0000	Summer School Supplies
10-600-00-2134-0110-233-0000	District Nurse Salary
10-600-00-2134-0221-233-0000	District Nurse Medicare
10-600-00-2134-0230-233-0000	District Nurse Pera
10-600-00-2134-0250-233-0000	District Nurse Health
10-600-00-2134-0531-000-0000	District Nurse Cell Phone
10-600-00-2134-0581-233-0000	District Nurse Travel
10-600-00-2134-0610-233-0000	District Nurse Supplies
10-600-00-2200-0600-000-7365	Homeless Set-aside
10-600-00-2212-0320-000-0000	Curriculum
10-600-00-2213-0110-200-0000	Staff Development Salary
10-600-00-2213-0221-200-0000	Staff Development Medicare
10-600-00-2213-0230-200-0000	Staff Development Pera
10-600-00-2213-0300-000-0000	Staff Development Purch.serv.
10-600-00-2213-0300-000-3950	Purchased Professional and Technical Services
10-600-00-2213-0581-000-0000	Staff Development Training
10-600-00-2213-0610-000-0000	Staff Development Supplies
10-600-00-2214-0619-000-0000	Assessment/Testing Supplies
10-600-00-2225-0340-000-0000	Dist Tech Software Service
10-600-00-2225-0650-000-0000	Dist Tech On-Line/Internet Services
10-600-00-2239-0110-103-0000	Dist Tech Director Salary
10-600-00-2239-0221-103-0000	Dist Tech Director Medicare
10-600-00-2239-0230-103-0000	Dist Tech Director Pera
10-600-00-2239-0250-103-0000	Dist Tech Director Health
10-600-00-2239-0430-000-0000	Dist Tech Purchased Service
10-600-00-2239-0531-000-0000	Dist Tech Cell Phone
10-600-00-2239-0581-000-0000	Dist Tech Dir Conf/training
10-600-00-2239-0583-000-0000	Dist Tech Mileage
10-600-00-2239-0610-000-0000	Dist Tech Director Supplies
10-600-00-2239-0730-000-0000	Dist Tech Capital Equipment
10-600-00-2239-0735-000-0000	Dist Tech Non-capital Equip.
10-600-00-2310-0300-000-0000	Dist Finger Printing Fees

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10-600-00-2310-0312-000-0000	Election Costs
10-600-00-2310-0550-000-0000	Dist Printing/advertising Expenses
10-600-00-2310-0581-000-0000	School Board Conf/perdiem
10-600-00-2310-0600-000-0000	School Board Supplies/gifts/flowers
10-600-00-2310-0800-000-0000	School Board Other
10-600-00-2310-0810-000-0000	School Board Dues And Fees
10-600-00-2315-0331-000-0000	School Board Attorney
10-600-00-2317-0332-000-0000	School Board Audit Services
10-600-00-2319-0339-000-0000	School Board Consultants
10-600-00-2319-0610-000-0000	Dist Accountability Supplies
10-600-00-2321-0110-101-0000	Superintendent Salary
10-600-00-2321-0110-506-0000	Dist Office Secretary Salary
10-600-00-2321-0112-101-0000	Supt Transportation Allowance
10-600-00-2321-0211-101-0000	Superintendent Life Insurance
10-600-00-2321-0221-101-0000	Superintendent Medicare
10-600-00-2321-0221-506-0000	Dist Office Sec Medicare
10-600-00-2321-0230-101-0000	Superintendent Pera
10-600-00-2321-0230-506-0000	Dist Office Secretary Pera
10-600-00-2321-0250-101-0000	Superintendent Health Ins.
10-600-00-2321-0250-506-0000	Dist Office Sec Health Ins.
10-600-00-2321-0531-000-0000	Superintendent Cell Phone
10-600-00-2321-0581-101-0000	Superintendent Conf/training
10-600-00-2321-0610-000-0000	Dist Office Supplies
10-600-00-2321-0626-000-0000	Superintendent Fuel
10-600-00-2321-0730-000-0000	Dist office Equipment
10-600-00-2321-0735-000-0000	Dist Office Non-cap. Equip.
10-600-00-2321-0810-000-0000	Superintendent Dues & Fees
10-600-00-2510-0110-501-0000	Dist Bkcp Salary
10-600-00-2510-0221-501-0000	Dist Bkcp Medicare
10-600-00-2510-0230-501-0000	Dist Bkcp Pera
10-600-00-2510-0250-501-0000	Dist Bkcp Health Ins
10-600-00-2510-0313-000-0000	Dist Bkcp Bank Service Fees
10-600-00-2510-0430-000-0000	Dist Office Copier Serv Cont
10-600-00-2510-0533-000-0000	Dist Office Postage
10-600-00-2510-0550-000-0000	Dist Bkcp Printing Expenses
10-600-00-2510-0581-000-0000	Dist Bkcp Conf/training
10-600-00-2510-0610-000-0000	Dist Bkcp Supplies

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10-600-00-2832-0580-000-0000	Recruiting/Negotiations
10-600-00-9320-0840-300-0000	Reserve for Multi-year Obligations
10-600-21-0040-0591-000-0000	BOCES Preschool pymnt
10-600-21-2100-0591-000-3130	BOCES Therapist Payments
10-600-21-2300-0591-000-3130	BOCES Sped Support
10-600-21-2322-0591-000-0000	BOCES Lobbyist
10-600-21-2500-0591-000-0000	BOCES Office Payment
10-600-21-2500-0591-000-3130	BOCES Sped Clerk

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MAINTENANCE AND GROUNDS	
Account Code	Description
10-710-00-2601-0110-608-0000	ES Custodial Salary
10-710-00-2601-0221-608-0000	ES Custodial Medicare
10-710-00-2601-0230-608-0000	ES Custodial Pera
10-710-00-2601-0250-608-0000	ES Custodial Health
10-710-00-2601-0411-000-0000	ES Water & Sewer
10-710-00-2601-0421-000-0000	ES Trash Pick Up
10-710-00-2601-0430-000-0000	ES Repairs/maintenance
10-710-00-2601-0490-000-0000	ES Other Maint. Service
10-710-00-2601-0531-000-0000	ES Telephone Service
10-710-00-2601-0581-000-0000	ES Custodial Training
10-710-00-2601-0612-000-0000	ES Maintenance Supplies
10-710-00-2601-0621-000-0000	ES Natural Gas
10-710-00-2601-0622-000-0000	ES Electricity
10-710-00-2601-0735-000-0000	ES Non-capital Equipment
10-710-00-2602-0110-608-0000	MS Custodial Salary
10-710-00-2602-0221-608-0000	MS Custodial Medicare
10-710-00-2602-0230-608-0000	MS Custodial Pera
10-710-00-2602-0250-608-0000	MS Custodial Health
10-710-00-2602-0411-000-0000	MS Water & Sewer
10-710-00-2602-0421-000-0000	MS Trash Pick Up
10-710-00-2602-0430-000-0000	MS Repairs/maintenance
10-710-00-2602-0490-000-0000	MS Other Maintenance
10-710-00-2602-0531-000-0000	MS Telephone Service
10-710-00-2602-0581-000-0000	MS Custodial Training
10-710-00-2602-0613-000-0000	MS Maintenance Supplies
10-710-00-2602-0621-000-0000	MS Natural Gas
10-710-00-2602-0622-000-0000	MS Electricity
10-710-00-2602-0735-000-0000	MS Non-capital Equipment
10-710-00-2603-0110-608-0000	H.s. Custodial Salary
10-710-00-2603-0221-608-0000	H.s. Custodial Medicare
10-710-00-2603-0230-608-0000	H.s. Custodial Pera
10-710-00-2603-0250-608-0000	H.s. Custodial Health
10-710-00-2603-0411-000-0000	HS and Bus barn Water & Sewer
10-710-00-2603-0421-000-0000	HS & Bus barn Trash Pick Up
10-710-00-2603-0430-000-0000	H.s. Repairs/maintenance

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10-710-00-2603-0490-000-0000	H.s. Other Maintenance Serv.
10-710-00-2603-0531-000-0000	H.s. Telephone Service
10-710-00-2603-0581-000-0000	H.S. Custodial Training
10-710-00-2603-0614-000-0000	H.s. Maintenance Supplies
10-710-00-2603-0621-000-0000	H.s. Natural Gas
10-710-00-2603-0622-000-0000	HS & Bus barn Electricity
10-710-00-2603-0735-000-0000	HS Non-capital Equipment
10-710-00-2604-0531-000-0000	Dist Office Telephone
10-710-00-2605-0430-000-0000	Bus Garage Repairs-maint.
10-710-00-2605-0531-000-0000	Bus Garage Telephone Service
10-710-00-2605-0621-000-0000	Bus Garage Natural Gas
10-710-00-2606-0621-000-0000	Activity Bldg Natural Gas
10-710-00-2630-0110-619-0000	Ground Maintenance Salary
10-710-00-2630-0221-619-0000	Ground Maintenance Medicare
10-710-00-2630-0230-619-0000	Ground Maintenance Pera
10-710-00-2630-0250-619-0000	Ground Maintenance Health
10-710-00-2630-0430-000-0000	Ground Maint Purch. Service
10-710-00-2630-0531-000-0000	Ground Maint Cell Phone
10-710-00-2630-0610-000-0000	Ground Maint Supplies
10-710-00-2630-0611-000-0000	Ground Maint Fertilizer/chem
10-710-00-2630-0626-000-0000	Ground Maint Fuel
10-710-00-2630-0735-000-0000	Ground Maint Non-cap Equip

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TRANSPORTATION	
Account Code	Description
10-720-00-2700-0110-602-0000	Bus Route Driver Salary
10-720-00-2700-0110-613-0000	Transportation Dir. Salary
10-720-00-2700-0110-630-0000	Bus/activity Driver Salary
10-720-00-2700-0221-000-0000	Medicare
10-720-00-2700-0221-602-0000	Bus Route Driver Medicare
10-720-00-2700-0221-613-0000	Transportation Dir. Medicare
10-720-00-2700-0221-630-0000	Bus/activity Driver Medicare
10-720-00-2700-0230-602-0000	Bus Route Driver Pera
10-720-00-2700-0230-613-0000	Transportation Director Pera
10-720-00-2700-0230-630-0000	Bus/activity Driver Pera
10-720-00-2700-0250-613-0000	Transportation Dir. Health
10-720-00-2700-0292-600-0000	Transp Unused Sick Days
10-720-00-2700-0300-000-0000	Bus Driver Fingerprinting
10-720-00-2700-0335-000-0000	Bus Driver Physicals
10-720-00-2700-0401-000-0000	Bus Cell Phone Maintenance
10-720-00-2700-0430-001-0000	Out-of-Plant Repairs - Activity Buses
10-720-00-2700-0430-002-0000	Out-of-Plant Repairs - Route Buses
10-720-00-2700-0490-000-0000	Transportation Service/other
10-720-00-2700-0523-000-0000	Fleet/vehicle Insurance
10-720-00-2700-0531-000-0000	Transportation Cell Phones
10-720-00-2700-0610-000-0000	Bus Repairs In-house
10-720-00-2700-0611-000-0000	Transportation Supplies
10-720-00-2700-0626-000-0000	Transportation Fuel Purchase
10-720-00-2700-0626-001-0000	Fuel for Activities
10-720-00-2700-0626-002-0000	Fuel for Route Buses
10-720-00-2700-0690-000-0000	Transportation Other Expense
10-720-00-2700-0735-000-0000	Transp. Non-capital Equip.
10-720-00-2720-0150-602-0000	Athletic Drivers
10-720-00-2720-0221-602-0000	Medicare
10-720-00-2720-0230-602-0000	Athletic Drivers PERA

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INSURANCE AND RESERVES	
Account Code	Description
10-800-00-2316-0311-000-0000	County Treasurer Fees
10-800-00-2620-0522-000-0000	Property Insurance
10-800-00-2850-0521-000-0000	Liability Insurance
10-800-00-2850-0526-000-0000	Workers Compensation
10-800-00-5100-0910-000-0000	QZAB Repayment
10-800-00-9100-0840-000-0000	Contingency Reserve
10-800-00-9100-6759-000-0000	QZAB Reserve Contingency
10-800-00-9310-0841-000-0000	Tabor Amendment Reserve

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FOOD SERVICE REVENUE	
Account Code	Description
21-6602-0000-0000	Budget Control
21-000-00-0000-5210-000-0000	Allocation From General Fund
21-100-00-0000-1611-000-4555	E.S. Student Paid Lunches/Breakfast
21-100-00-0000-1621-000-0000	E.S. Adult Paid Lunches/Breakfasts
21-100-00-0000-3000-000-3161	E.S. SMCN/State Matching Grant
21-100-00-0000-3000-000-3164	Start Smart Breakfast Program
21-100-00-0000-3000-000-3169	E.S. K-2 free lunch program
21-100-00-0000-4000-000-4553	E.S. Breakfast
21-100-00-0000-4000-000-4555	E.S. Federal Reimbursement
21-100-00-0000-4010-000-4555	E.S. Commodities Value
21-200-00-0000-1611-000-4555	M.S. Student Paid Lunches/Breakfast
21-200-00-0000-1621-000-0000	M.S. Adult Paid Lunches
21-200-00-0000-3000-000-3161	M.S. SMCN/State Matching Grnt
21-200-00-0000-4000-000-4553	M.S. Breakfast
21-200-00-0000-4000-000-4555	M.S. Federal Reimbursement
21-200-00-0000-4010-000-4555	M.S. Commodities Value
21-300-00-0000-1611-000-4555	HS Student Paid Lunches
21-300-00-0000-1621-000-0000	H.S. Adult Paid Lunches

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FOOD SERVICE EXPENDITURES	
Account Code	Description
21-100-00-3100-0100-607-0000	ES Cooks Salaries
21-100-00-3100-0101-607-0000	ES Substitute Salaries
21-100-00-3100-0221-607-0000	ES Food Service Medicare
21-100-00-3100-0230-607-0000	ES Food service PERA
21-100-00-3100-0250-607-0000	Health Benefits
21-100-00-3100-0600-000-0000	ES Food service Non-Food Supplies
21-100-00-3100-0601-000-0000	ES Food Service Other Supplies
21-100-00-3100-0631-000-0000	ES Food
21-100-00-3100-0632-000-0000	ES Commodity Fees/Freight
21-100-00-3100-0633-000-4555	ES Commodities (Value)
21-100-00-3100-0634-000-0000	ES Milk
21-100-00-3100-0730-000-0000	ES Food serv Equipment
21-200-00-3100-0101-607-0000	MS Substitute Salaries
21-200-00-3100-0110-607-0000	MS Cooks Salaries
21-200-00-3100-0221-607-0000	MS Medicare
21-200-00-3100-0230-607-0000	MS PERA
21-200-00-3100-0250-607-0000	Health Benefits
21-200-00-3100-0292-607-0000	MS Unused Sick Days
21-200-00-3100-0430-000-0000	MS Repairs & Maintenance
21-200-00-3100-0600-000-0000	MS Non-food Supplies
21-200-00-3100-0610-000-0000	BMS Kitchen Supplies
21-200-00-3100-0631-000-0000	MS Food
21-200-00-3100-0634-000-0000	MS Milk
21-300-00-3100-0110-607-0000	HS Cooks Salaries
21-300-00-3100-0221-607-0000	HS Medicare
21-300-00-3100-0230-607-0000	HS PERA
21-300-00-3100-0250-607-0000	Health Benefits
21-300-00-3100-0292-607-0000	HS Unused Sick Days
21-300-00-3100-0600-000-0000	Supplies
21-300-00-3100-0610-000-0000	BHS Kitchen Supplies
21-300-00-3100-0631-000-0000	HS Food
21-300-00-3100-0634-000-0000	H.s Milk

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CAP CONSTRUCTION REVENUE

Account Code	Description
41-000-00-0000-3000-000-0000	State Revenue from The CDE
41-000-00-0000-3000-000-3189	BEST GRANT
41-000-00-0000-5210-000-0000	Transfer in from GF
41-000-00-0000-5200-000-0000	Lease purchase

CAP CONSTRUCTION EXPENDITURES

41-800-00-4000-0722-000-0000	Building Construction
41-800-00-4000-0722-000-3189	Building construction BEST grant
41-800-00-4000-0721-000-0000	Lease purchase

CAP RESERVE REVENUE

43-000-00-0000-5210-000-0000	Transfer from GF
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CAP RESERVE EXPENDITURES

43-800-00-4900-0730-000-0000	Capital Purchases
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Pupil Activity Fund Revenue

74-100-00-0000-1700-000-0000	BES Activity fund Revenue
74-200-00-0000-1700-000-0000	BMS Activity fund Revenue
74-300-00-0000-1700-000-0000	BHS Activity fund Revenue

Pupil Activity Fund Expenditures

74-100-00-1900-0890-000-0000	BES Activity Fund Expenditures
74-200-00-1900-0890-000-0000	BMS Activity Fund Expenditures
74-300-00-1900-0890-000-0000	BHS Activity Fund Expenditures

Budget
\$1,850,000.00
\$2,500,000.00
\$240,000.00
\$2,000.00
\$3,000.00
\$8,000.00
\$1,000.00
\$5,000.00
\$1,000.00
\$4,000.00
\$2,500.00
\$30,000.00
\$15,000.00
\$40,000.00
\$20,000.00
\$3,000.00
\$180,000.00
\$4,500.00
\$3,600,000.00
\$80,000.00
\$7,000.00
\$145,000.00
\$10,000.00
\$15,000.00
\$20,000.00
(\$40,000.00)
(\$70,000.00)
(\$296,941.00)
\$8,379,059.00

Budget
\$1,500.00
\$25,000.00
\$261.00
\$3,717.00
\$2,000.00
\$4,000.00
\$3,000.00
\$1,500.00
\$2,500.00
\$250.00
\$12,000.00
\$8,000.00
\$111,156.00
\$1,615.00
\$22,960.00
\$23,205.00
\$2,000.00
\$107,418.00
\$1,560.00
\$22,185.00
\$23,205.00
\$1,500.00
\$104,748.00
\$1,520.00
\$21,630.00
\$23,205.00
\$1,500.00
\$99,942.00
\$1,450.00
\$20,640.00
\$23,205.00
\$1,500.00
\$107,952.00
\$1,565.00
\$14,680.00

\$23,205.00
\$1,500.00
\$31,534.00
\$460.00
\$6,512.00
\$7,735.00
\$500.00
\$33,136.00
\$480.00
\$6,843.00
\$7,735.00
\$500.00
\$37,408.00
\$21,352.00
\$543.00
\$310.00
\$7,725.00
\$4,410.00
\$7,735.00
\$40.00
\$4,000.00
\$500.00
\$35,272.00
\$15,232.00
\$512.00
\$220.00
\$7,285.00
\$3,145.00
\$7,735.00
\$7,735.00
\$500.00
\$17,572.00
\$255.00
\$3,630.00
\$7,735.00
\$300.00
\$80,115.00

\$35,904.00
\$1,165.00
\$719.00
\$16,545.00
\$7,415.00
\$23,205.00
\$15,470.00
\$500.00
\$1,500.00
\$1,300.00
\$2,800.00
\$30.00
\$325.00
\$1,500.00
\$1,000.00
\$19,095.00
\$277.00
\$3,945.00
\$7,735.00
\$500.00
\$39,544.00
\$35,904.00
\$574.00
\$521.00
\$8,165.00
\$7,415.00
\$7,735.00
\$15,470.00
\$1,000.00
\$41,089.00
\$596.00
\$8,485.00
\$7,735.00
\$100.00
\$600.00
\$300.00
\$1,500.00

\$58,245.00
\$19,453.00
\$25,956.00
\$845.00
\$282.00
\$377.00
\$12,028.00
\$4,017.00
\$5,360.00
\$15,875.00
\$7,735.00
\$7,735.00
\$250.00
\$1,400.00
\$700.00
\$400.00
\$1,000.00
\$1,200.00
\$1,675,996.00

Budget
\$20,000.00
\$218.00
\$3,100.00
\$2,000.00
\$3,000.00
\$4,000.00
\$2,000.00
\$2,300.00
\$250.00
\$8,000.00
\$8,000.00
\$34,738.00
\$504.00
\$7,174.00
\$7,735.00
\$20,000.00
\$500.00
\$16,429.00
\$239.00
\$3,393.00
\$7,735.00
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\$31,437.00
\$30,940.00
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\$31,000.00
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\$7,735.00
\$500.00
\$66,806.00
\$969.00

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\$10,087.00
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\$400.00
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\$7,775.00
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\$70,544.00
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\$14,568.00
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\$3,943.00
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\$15,934.00

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\$700.00
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\$1,200.00
\$1,099,412.00

Budget
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\$1,500.00
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\$4,000.00
\$3,000.00
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\$10,000.00
\$2,400.00
\$8,000.00
\$19,856.00
\$288.00
\$4,100.00
\$7,735.00
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\$7,402.00
\$7,735.00
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\$8,875.00
\$7,735.00
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Budget
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Budget
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Budget
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\$10,000.00
\$3,500.00
\$4,200.00
\$275.00
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\$3,000.00
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\$6,000.00
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\$5,000.00
\$8,000.00
\$712,595.00

Budget
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\$20,000.00
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\$287,101.00

Budget
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\$32,000.00
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\$590,922.00
\$600,000.00
\$180,000.00
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Budget
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\$50,000.00
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\$25,000.00
\$300.00
\$1,500.00
\$30,000.00
\$50,000.00
\$7,000.00
\$5,000.00
\$1,000.00
\$333,440.00

Budget
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\$400.00
\$520.00
\$7,325.00
\$15,470.00
\$2,200.00
\$1,400.00
\$60,000.00
\$100.00
\$7,000.00
\$15,000.00
\$2,500.00
\$400.00
\$34,775.00
\$505.00
\$7,185.00
\$15,470.00
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\$500.00
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\$10,000.00
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\$333,440.00

Budget

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\$296,941.00

\$789,750.00

\$9,155,116.81

\$4,166,190.00

\$4,199,176.81

\$789,750.00

\$9,155,116.81

\$269,941.00

\$269,941.00

\$269,941.00

\$269,941.00

\$68,003.72

\$84,474.37

\$385,174.80

\$537,652.89

\$64,546.65

\$84,474.37

\$380,974.80

\$529,995.82