

Burlington School District RE-6J
Adopted Budget 2019-2020
GENERAL FUND REVENUE

Account Code	Description	Budget
10-6602-0000-0000	Budget Control	\$1,850,000.00
10-000-00-0000-1110-001-0000	Local Property Taxes Kit Cars	\$2,500,000.00
10-000-00-0000-1120-001-0000	Specific Ownership Kit Carson	\$240,000.00
10-000-00-0000-1120-002-0000	Specific Ownership Yuma	\$2,000.00
10-000-00-0000-1140-000-0000	Del.penalties & Int. On Taxes	\$3,000.00
10-000-00-0000-1310-000-0000	Preschool Tuition	\$8,000.00
10-000-00-0000-1510-000-0000	Earnings On ColoTrust	\$1,000.00
10-000-00-0000-1511-000-0000	Earnings On QZAB	\$5,000.00
10-000-00-0000-1515-000-0000	Interest McCook Ntl Bank	\$1,000.00
10-000-00-0000-1902-000-0000	MCC Dual Credit tuition reimb.	\$4,000.00
10-000-00-0000-1959-000-0000	MCC/Dual Enroll/Teach reimb	\$2,500.00
10-000-00-0000-3000-000-3139	State ELPA	\$30,000.00
10-000-00-0000-3000-000-3140	Eng.lang.profic.act (elpa)	\$15,000.00
10-000-00-0000-3000-000-3160	Transportation	\$40,000.00
10-000-00-0000-3000-000-3206	READ Act	\$20,000.00
10-000-00-0000-3000-000-3207	Library Grant	\$3,000.00
10-000-00-0000-3000-000-3230	Small Rural school allowance	\$180,000.00
10-000-00-0000-3010-000-3120	Vocational Education	\$4,500.00
10-000-00-0000-3110-000-3110	Equalization	\$3,600,000.00
10-000-00-0000-3951-000-3130	ECEA (Preschool Para)	\$80,000.00
10-000-00-0000-3951-000-3150	Gifted & Talented (boces)	\$7,000.00
10-000-00-0000-4951-000-4010	Title I	\$145,000.00
10-000-00-0000-4951-000-4424	BOCES Title IV student support	\$10,000.00
10-000-00-0000-4951-000-5048	Perkins Grant	\$15,000.00
10-000-00-0000-4959-000-4020	REAP Grant - SSRP	\$20,000.00
10-000-00-0000-5221-000-0000	Transfer to Food Service	(\$40,000.00)
10-000-00-0000-5241-000-0000	Transfer to Fund 41 Lease Purchase	(\$70,000.00)
10-000-00-0000-5243-000-0000	Transfer to Cap Reserve QZAB payment	(\$296,941.00)
		\$8,379,059.00

Burlington School District RE-6J
Adopted Budget 2019-2020

BES		
Account Code	Description	Budget
10-100-00-0000-0890-000-0000	ES Miscellaneous Expenditures	\$1,500.00
10-100-00-0010-0110-207-0000	ES Sub Teacher Salary	\$25,000.00
10-100-00-0010-0221-207-0000	ES Sub Teacher Medicare	\$261.00
10-100-00-0010-0230-207-0000	ES Sub Teacher PERA	\$3,717.00
10-100-00-0010-0290-200-0000	ES Unemployment	\$2,000.00
10-100-00-0010-0292-200-0000	ES Unused Sick Days	\$4,000.00
10-100-00-0010-0430-000-0000	ES Copier Service Contract	\$3,000.00
10-100-00-0010-0431-000-0000	ES Equipment Repair	\$1,500.00
10-100-00-0010-0533-000-0000	ES Postage	\$2,500.00
10-100-00-0010-0581-000-0000	ES Conference/training	\$250.00
10-100-00-0010-0600-000-0000	ES Paper/supplies	\$12,000.00
10-100-00-0010-0735-000-0000	ES Non-capital Equipment	\$8,000.00
10-100-01-0010-0110-201-0000	ES Kindergarten Teachers Salary	\$111,156.00
10-100-01-0010-0221-201-0000	ES Kindergarten Teacher Medicare	\$1,615.00
10-100-01-0010-0230-201-0000	ES Kindergarten Teacher Pera	\$22,960.00
10-100-01-0010-0250-201-0000	ES Kindergarten Teacher Health In	\$23,205.00
10-100-01-0010-0610-000-0000	ES Kindergarten Supplies	\$2,000.00
10-100-02-0010-0110-201-0000	ES 1st Gr Teacher Salary	\$107,418.00
10-100-02-0010-0221-201-0000	ES 1st Gr Teacher Medicare	\$1,560.00
10-100-02-0010-0230-201-0000	ES 1st Gr Teacher PERA	\$22,185.00
10-100-02-0010-0250-201-0000	ES 1st Gr Teacher Health	\$23,205.00
10-100-02-0010-0610-000-0000	ES 1st Gr Supplies	\$1,500.00
10-100-03-0010-0110-201-0000	ES 2nd Gr Teacher Salary	\$104,748.00
10-100-03-0010-0221-201-0000	ES 2nd Gr Teacher Medicare	\$1,520.00
10-100-03-0010-0230-201-0000	ES 2nd Gr Teacher PERA	\$21,630.00
10-100-03-0010-0250-201-0000	ES 2nd Gr Teacher Health	\$23,205.00
10-100-03-0010-0610-000-0000	ES 2nd Gr Supplies	\$1,500.00
10-100-04-0010-0110-201-0000	ES 3rd Gr Teacher Salary	\$99,942.00
10-100-04-0010-0221-201-0000	ES 3rd Gr Teacher Medicare	\$1,450.00
10-100-04-0010-0230-201-0000	ES 3rd Gr Teacher PERA	\$20,640.00
10-100-04-0010-0250-201-0000	ES 3rd Gr Teacher Health	\$23,205.00
10-100-04-0010-0610-000-0000	ES 3rd Gr Supplies	\$1,500.00
10-100-05-0010-0110-201-0000	ES 4th Gr Teacher Salary	\$107,952.00
10-100-05-0010-0221-201-0000	ES 4th Gr Teacher Medicare	\$1,565.00
10-100-05-0010-0230-201-0000	ES 4th Gr Teacher Pera	\$14,680.00

Burlington School District RE-6J
Adopted Budget 2019-2020

10-100-05-0010-0250-201-0000	ES 4th Gr Teacher Health	\$23,205.00
10-100-05-0010-0610-000-0000	ES 4th Gr Supplies	\$1,500.00
10-100-07-0800-0110-201-0000	ES PE Teacher Salary	\$31,534.00
10-100-07-0800-0221-201-0000	ES PE Teacher Medicare	\$460.00
10-100-07-0800-0230-201-0000	ES PE Teacher PERA	\$6,512.00
10-100-07-0800-0250-201-0000	ES PE HEALTH	\$7,735.00
10-100-07-0800-0610-000-0000	ES PE Supplies	\$500.00
10-100-08-1200-0110-201-0000	ES Music Teacher Salary	\$33,136.00
10-100-08-1200-0221-201-0000	ES Music Teacher Medicare	\$480.00
10-100-08-1200-0230-201-0000	ES Music Teacher PERA	\$6,843.00
10-100-08-1200-0250-201-0000	ES Music Teacher Health	\$7,735.00
10-100-08-1200-0610-000-0000	ES Music Supplies	\$500.00
10-100-09-0011-0110-206-4010	ES Title I Teacher Salary	\$37,408.00
10-100-09-0011-0110-419-0000	ES Title I Aide Salary	\$21,352.00
10-100-09-0011-0221-206-4010	ES Title I Teach. Medicare	\$543.00
10-100-09-0011-0221-419-0000	ES Title I Aide Medicare	\$310.00
10-100-09-0011-0230-206-4010	ES Title I Teacher PERA	\$7,725.00
10-100-09-0011-0230-419-0000	ES Title I Aide PERA	\$4,410.00
10-100-09-0011-0250-206-4010	ES Title I Teacher Health	\$7,735.00
10-100-09-0011-0250-419-0000	ES Title I Aide Health	\$40.00
10-100-09-0011-0500-000-4365	ES Title III Tutoring	\$4,000.00
10-100-09-0011-0610-000-4010	ES Title I Supplies	\$500.00
10-100-10-0012-0110-201-4365	ES Migrant Teacher Salary	\$35,272.00
10-100-10-0012-0110-401-0000	ES Migrant Aide District	\$15,232.00
10-100-10-0012-0221-201-4365	ES Migrant Teacher Medicare	\$512.00
10-100-10-0012-0221-401-0000	ES Migrant Aide Medi District	\$220.00
10-100-10-0012-0230-201-4365	ES Migrant Teacher Pera	\$7,285.00
10-100-10-0012-0230-401-0000	ES Migrant Aide Pera District	\$3,145.00
10-100-10-0012-0250-201-4365	ES Migrant Teacher Health	\$7,735.00
10-100-10-0012-0250-401-0000	ES Migrant Aide Health District	\$7,735.00
10-100-10-0012-0610-000-4365	ES Migrant Supplies	\$500.00
10-100-12-0014-0110-200-0000	ES Interventionist Salary	\$17,572.00
10-100-12-0014-0221-200-0000	ES Interventionist Medicare	\$255.00
10-100-12-0014-0230-200-0000	ES Interventionist Pera	\$3,630.00
10-100-12-0014-0250-200-0000	ES Interventionist Health	\$7,735.00
10-100-12-0014-0610-000-0000	ES Interventionist Supplies	\$300.00
10-100-14-0040-0110-200-0000	Preschool Director Salary	\$80,115.00

Burlington School District RE-6J
Adopted Budget 2019-2020

10-100-14-0040-0110-415-0000	Preschool Aide Salary	\$35,904.00
10-100-14-0040-0221-200-0000	Preschool Director Medicare	\$1,165.00
10-100-14-0040-0221-415-0000	Preschool Aide Medicare	\$719.00
10-100-14-0040-0230-200-0000	Preschool Director Pera	\$16,545.00
10-100-14-0040-0230-415-0000	Preschool Aide Pera	\$7,415.00
10-100-14-0040-0250-200-0000	Preschool Director Health	\$23,205.00
10-100-14-0040-0250-415-0000	Preschool Aide Health	\$15,470.00
10-100-14-0040-0581-000-0000	Preschool Conf/training	\$500.00
10-100-14-0040-0610-000-0000	Preschool Supplies	\$1,500.00
10-100-14-0040-0735-000-0000	Preschool Non-capital Equip.	\$1,300.00
10-100-15-0070-0110-206-3150	ES G & T Teacher Salary	\$3,800.00
10-100-15-0070-0221-206-3150	ES G & T Teacher Medicare	\$30.00
10-100-15-0070-0230-206-3150	ES G & T Teacher Pera	\$325.00
10-100-15-0070-0581-000-3150	ES G & T Conf/training	\$1,500.00
10-100-15-0070-0610-000-3150	ES G & T Supplies	\$1,000.00
10-100-16-1600-0110-415-0000	ES Computer Aide Salary	\$19,095.00
10-100-16-1600-0221-415-0000	ES Computer Aide Medicare	\$277.00
10-100-16-1600-0230-415-0000	ES Computer Aide Pera	\$3,945.00
10-100-16-1600-0250-415-0000	ES Computer Aide Health	\$7,735.00
10-100-16-1600-0610-000-0000	ES Computer Supplies	\$500.00
10-100-17-1700-0110-202-3130	ES Sp Ed Teacher Salary	\$39,544.00
10-100-17-1700-0110-416-3130	ES Sp Ed Aide Salary	\$35,904.00
10-100-17-1700-0221-202-3130	ES Sp Ed Teacher Medicare	\$574.00
10-100-17-1700-0221-416-3130	ES Sp Ed Aide Medicare	\$521.00
10-100-17-1700-0230-202-3130	ES Sp Ed Teacher Pera	\$8,165.00
10-100-17-1700-0230-416-3130	ES Sp Ed Aide Pera	\$7,415.00
10-100-17-1700-0250-202-3130	ES Sp Ed Teacher Health	\$7,735.00
10-100-17-1700-0250-416-3130	ES Sp Ed Aide Health	\$15,470.00
10-100-17-1700-0610-000-3130	ES Sp Ed Supplies	\$1,000.00
10-100-18-2120-0110-211-0000	ES Counselor Salary	\$41,089.00
10-100-18-2120-0221-211-0000	ES Counselor Medicare	\$596.00
10-100-18-2120-0230-211-0000	ES Counselor Pera	\$8,485.00
10-100-18-2120-0250-211-0000	ES Counselor Health	\$7,735.00
10-100-18-2120-0581-000-0000	ES Counselor Conf/training	\$100.00
10-100-18-2120-0610-000-0000	ES Counselor Supplies	\$600.00
10-100-19-2220-0610-000-0000	ES Library Supplies	\$300.00
10-100-19-2220-0640-000-0000	ES Library Books	\$1,500.00

Burlington School District RE-6J
Adopted Budget 2019-2020

10-100-20-2410-0110-105-0000	ES Principal Salary	\$58,245.00
10-100-20-2410-0110-506-0000	ES Office Aide Salary	\$19,453.00
10-100-20-2410-0110-513-0000	ES Secretary Salary	\$25,956.00
10-100-20-2410-0221-105-0000	ES Principal Medicare	\$845.00
10-100-20-2410-0221-506-0000	ES Office Aide Medicare	\$282.00
10-100-20-2410-0221-513-0000	ES Secretary Medicare	\$377.00
10-100-20-2410-0230-105-0000	ES Principal Pera	\$12,028.00
10-100-20-2410-0230-506-0000	ES Office Aide Pera	\$4,017.00
10-100-20-2410-0230-513-0000	ES Secretary Pera	\$5,360.00
10-100-20-2410-0250-105-0000	ES Principal Health	\$15,875.00
10-100-20-2410-0250-506-0000	ES Office Aide Health	\$7,735.00
10-100-20-2410-0250-513-0000	ES Secretary Health	\$7,735.00
10-100-20-2410-0292-105-0000	ES Principal Unused Sick Days	\$250.00
10-100-20-2410-0531-105-0000	ES Principal Cell Phone	\$1,400.00
10-100-20-2410-0581-105-0000	ES Principal Conf/training	\$700.00
10-100-20-2410-0583-105-0000	ES Principal Mileage	\$400.00
10-100-20-2410-0610-000-0000	ES Office Supplies	\$1,000.00
10-100-20-2410-0735-000-0000	ES Office Non-capital Equip	\$1,200.00
		\$1,676,996.00

Burlington School District RE-6J
Adopted Budget 2019-2020

BMS		
Account Code	Description	Budget
10-200-00-0020-0110-207-0000	MS Substitute Salary	\$20,000.00
10-200-00-0020-0221-207-0000	MS Substitute Medicare	\$218.00
10-200-00-0020-0230-207-0000	MS Substitute Pera	\$3,100.00
10-200-00-0020-0290-200-0000	MS Unemployment	\$2,000.00
10-200-00-0020-0292-201-0000	MS Teach. Unused Sick Days	\$3,000.00
10-200-00-0020-0430-000-0000	MS Copier Service Contract	\$4,000.00
10-200-00-0020-0431-000-0000	MS Equipment Repair	\$2,000.00
10-200-00-0020-0533-000-0000	MS Postage	\$2,300.00
10-200-00-0020-0581-000-0000	MS Conference/training	\$250.00
10-200-00-0020-0600-000-0000	MS Paper/supplies	\$8,000.00
10-200-00-0020-0735-000-0000	MS Non-capital Equipment	\$8,000.00
10-200-00-0021-0110-206-4010	MS Title I Teacher Salary	\$34,738.00
10-200-00-0021-0221-206-4010	MS Title I Teach. Medicare	\$504.00
10-200-00-0021-0230-206-4010	MS Title I Teacher Pera	\$7,174.00
10-200-00-0021-0250-206-4010	MS Title I Teacher Health	\$7,735.00
10-200-00-0021-0300-000-4358	REAP expenditures	\$20,000.00
10-200-00-0021-0610-000-0000	MS Title I Supplies-District	\$500.00
10-200-00-0023-0110-401-3140	MS Elpa/ell Aide Salary	\$16,429.00
10-200-00-0023-0221-401-3140	MS Elpa/ell Aide Medicare	\$239.00
10-200-00-0023-0230-401-3140	MS Elpa/ell Aide Pera	\$3,393.00
10-200-00-0023-0250-401-3140	MS Elpa/ell Aide Health	\$7,735.00
10-200-00-0023-0610-000-3140	MS Elpa/ell Supplies	\$500.00
10-200-00-0200-0610-000-0000	MS Art Supplies	\$500.00
10-200-00-0500-0110-201-0000	MS Lang Arts Teach Salary	\$152,234.00
10-200-00-0500-0221-201-0000	MS Lang Arts Teach Medicare	\$2,208.00
10-200-00-0500-0230-201-0000	MS Lang Arts Teacher Pera	\$31,437.00
10-200-00-0500-0250-201-0000	MS Lang Arts Teach Health	\$30,940.00
10-200-00-0500-0610-000-0000	MS Language Arts Supplies	\$2,000.00
10-200-00-0800-0110-201-0000	MS Phy Ed Teacher Salary	\$31,000.00
10-200-00-0800-0221-201-0000	MS Phy Ed Teacher Medicare	\$450.00
10-200-00-0800-0230-201-0000	MS Phy Ed Teacher Pera	\$6,405.00
10-200-00-0800-0250-201-0000	MS Phy Ed Teacher Health	\$7,735.00
10-200-00-0800-0610-000-0000	MS Phy Ed Supplies	\$500.00
10-200-00-1100-0110-201-0000	MS Math Teacher Salary	\$66,806.00
10-200-00-1100-0221-201-0000	MS Math Teacher Medicare	\$969.00

Burlington School District RE-6J
Adopted Budget 2019-2020

10-200-00-1100-0230-201-0000	MS Math Teacher Pera	\$13,795.00
10-200-00-1100-0250-201-0000	MS Math Teacher Health	\$15,470.00
10-200-00-1100-0610-000-0000	MS Math Supplies	\$1,000.00
10-200-00-1200-0110-201-0000	MS Inst Music Teach Salary	\$48,850.00
10-200-00-1200-0221-201-0000	MS Inst Music Teach Medicare	\$709.00
10-200-00-1200-0230-201-0000	MS Inst Music Teach Pera	\$10,087.00
10-200-00-1200-0250-201-0000	MS Inst Music Teach Health	\$7,735.00
10-200-00-1200-0610-000-0000	MS Inst Music Supplies	\$500.00
10-200-00-1210-0610-000-0000	MS vocal Music Supplies	\$400.00
10-200-00-1300-0110-201-0000	MS Science Teacher Salary	\$75,850.00
10-200-00-1300-0221-201-0000	MS Science Teacher Medicare	\$1,100.00
10-200-00-1300-0230-201-0000	MS Science Teacher Pera	\$15,663.00
10-200-00-1300-0250-201-0000	MS Science Teacher Health	\$7,775.00
10-200-00-1300-0610-000-0000	MS Science Supplies	\$1,200.00
10-200-00-1500-0110-201-0000	MS Soc St Teacher Salary	\$70,544.00
10-200-00-1500-0221-201-0000	MS Soc St Teacher Medicare	\$1,023.00
10-200-00-1500-0230-201-0000	MS Soc St Teacher Pera	\$14,568.00
10-200-00-1500-0250-201-0000	MS Soc St Teacher Health	\$15,470.00
10-200-00-1500-0610-000-0000	MS Soc St Supplies	\$1,000.00
10-200-00-1600-0110-201-0000	MS Computer Teacher Salary	\$19,095.00
10-200-00-1600-0221-201-0000	MS Computer Teacher Medi	\$277.00
10-200-00-1600-0230-201-0000	MS Computer Teacher Pera	\$3,943.00
10-200-00-1600-0250-201-0000	MS Computer Teacher Health	\$7,735.00
10-200-00-1600-0610-000-0000	MS Computer Supplies	\$500.00
10-200-00-1700-0110-202-3130	MS Sp Ed Teacher Salary	\$39,010.00
10-200-00-1700-0110-416-3130	MS Sp Ed Teacher Aide	\$33,239.00
10-200-00-1700-0221-202-3130	MS Sp Ed Teacher Medicare	\$566.00
10-200-00-1700-0221-416-3130	MS Sp Ed Aide Medicare	\$482.00
10-200-00-1700-0230-202-3130	MS Sp Ed Teacher Pera	\$8,056.00
10-200-00-1700-0230-416-3130	MS Sp Ed Aide Pera	\$6,864.00
10-200-00-1700-0250-202-3130	MS Sp Ed Teacher Health	\$7,735.00
10-200-00-1700-0250-416-3130	MS Sp Ed Aide Health	\$15,470.00
10-200-00-1700-0610-000-3130	MS Sp Ed Supplies	\$1,000.00
10-200-00-2220-0610-000-0000	MS Library Supplies	\$300.00
10-200-00-2220-0640-000-0000	MS Library Books	\$850.00
10-200-00-2410-0110-105-0000	MS Principal Salary	\$62,006.00
10-200-00-2410-0110-506-0000	MS Office Aide Salary	\$15,934.00

Burlington School District RE-6J
Adopted Budget 2019-2020

10-200-00-2410-0110-513-0000	MS Secretary Salary	\$22,994.00
10-200-00-2410-0221-105-0000	MS Principal Medicare	\$899.00
10-200-00-2410-0221-506-0000	MS Office Aide Medicare	\$231.00
10-200-00-2410-0221-513-0000	MS Secretary Medicare	\$334.00
10-200-00-2410-0230-105-0000	MS Principal Pera	\$12,805.00
10-200-00-2410-0230-506-0000	MS Office Aide Pera	\$3,290.00
10-200-00-2410-0230-513-0000	MS Secretary Pera	\$4,749.00
10-200-00-2410-0250-105-0000	MS Principal Health	\$22,640.00
10-200-00-2410-0250-506-0000	MS Office Aide Health	\$7,735.00
10-200-00-2410-0250-513-0000	MS Secretary Health	\$7,735.00
10-200-00-2410-0292-105-0000	MS Principal Unused Sick	\$500.00
10-200-00-2410-0531-105-0000	MS Principal Cell Phone	\$1,400.00
10-200-00-2410-0581-105-0000	MS Principal Conf/training	\$700.00
10-200-00-2410-0583-105-0000	MS Principal Mileage	\$400.00
10-200-00-2410-0610-000-0000	MS Office Supplies	\$1,000.00
10-200-00-2410-0735-000-0000	MS Non-capital Equipment	\$1,200.00
		\$1,099,412.00

Burlington School District RE-6J
Adopted Budget 2019-2020

BHS		
Account Code	Description	Budget
10-300-00-0030-0110-207-0000	HS Sub Teacher Salary	\$15,000.00
10-300-00-0030-0221-207-0000	HS Sub Teacher Medicare	\$320.00
10-300-00-0030-0230-207-0000	HS Sub Teacher PERA	\$3,200.00
10-300-00-0030-0290-200-0000	HS Unemployment	\$2,000.00
10-300-00-0030-0292-200-0000	HS Unused Sick Days	\$4,000.00
10-300-00-0030-0430-000-0000	HS Copier Service Contract	\$3,000.00
10-300-00-0030-0431-000-0000	HS Equipment Repair	\$1,500.00
10-300-00-0030-0532-000-0000	HS Postage Meter Rent	\$1,000.00
10-300-00-0030-0533-000-0000	HS Postage	\$4,000.00
10-300-00-0030-0565-000-0000	HS Tuition Other (weld County)	\$3,000.00
10-300-00-0030-0581-000-0000	HS Teacher Conf/training	\$250.00
10-300-00-0030-0600-000-0000	HS Paper/supplies	\$10,000.00
10-300-00-0030-0610-000-0000	HS Commencement Awards Supplies	\$2,400.00
10-300-00-0030-0735-000-0000	HS Non-capital Equipment	\$8,000.00
10-300-00-0033-0110-401-3140	HS EII Aide Salary	\$19,856.00
10-300-00-0033-0221-401-3140	HS EII Aide Medicare	\$288.00
10-300-00-0033-0230-401-3140	HS EII Aide Pera	\$4,100.00
10-300-00-0033-0250-401-3140	HS EII Aide Health	\$7,735.00
10-300-00-0033-0610-000-3140	HS EII Supplies	\$500.00
10-300-00-0050-0569-000-0000	HS Post Secondary Tuition (mcc)	\$40,000.00
10-300-00-0110-0110-201-3120	Vo Ag Teacher Salary	\$35,843.00
10-300-00-0110-0221-201-3120	Vo Ag Teacher Medicare	\$520.00
10-300-00-0110-0230-201-3120	Vo Ag Teacher Pera	\$7,402.00
10-300-00-0110-0250-201-3120	Vo Ag Health Benefits	\$7,735.00
10-300-00-0110-0581-000-3120	Vo Ag Teacher Conf/training	\$1,000.00
10-300-00-0110-0582-000-3120	Vo Ag Student Conf/training	\$0.00
10-300-00-0110-0610-000-3120	Vo Ag Supplies	\$500.00
10-300-00-0210-0110-201-0000	HS Art Teacher Salary	\$42,976.00
10-300-00-0210-0221-201-0000	HS Art Teacher Medicare	\$625.00
10-300-00-0210-0230-201-0000	HS Art Teacher Pera	\$8,875.00
10-300-00-0210-0250-201-0000	HS Art Health Benefits	\$7,735.00
10-300-00-0210-0610-000-0000	HS Art Supplies	\$500.00
10-300-00-0300-0110-201-3120	Voc Business Teacher Salary	\$77,486.00
10-300-00-0300-0221-201-3120	Voc Business Teacher Medi	\$1,135.00
10-300-00-0300-0230-201-3120	Voc Business Teacher Pera	\$16,115.00

Burlington School District RE-6J
Adopted Budget 2019-2020

10-300-00-0300-0250-201-3120	Voc Business Health Benefits	\$7,775.00
10-300-00-0300-0581-000-3120	Voc Business Conf/training	\$2,000.00
10-300-00-0300-0582-000-3120	Voc Business Student Conf/trn	\$10,000.00
10-300-00-0300-0610-000-3120	Voc Business Supplies	\$1,000.00
10-300-00-0300-0640-000-3120	Voc Business Books	\$10,000.00
10-300-00-0510-0110-201-0000	HS Lang Arts Teacher Salary	\$72,680.00
10-300-00-0510-0221-201-0000	HS Lang Arts Teacher Medicare	\$1,054.00
10-300-00-0510-0230-201-0000	HS Lang Arts Teacher Pera	\$15,009.00
10-300-00-0510-0250-201-0000	HS Lang Arts Health Benefits	\$15,470.00
10-300-00-0510-0610-000-0000	HS Lang Arts Supplies	\$1,000.00
10-300-00-0620-0110-201-0000	HS Frgn Lang Teacher Salary	\$42,214.00
10-300-00-0620-0221-201-0000	HS Frgn Lang Teacher Medicare	\$613.00
10-300-00-0620-0230-201-0000	HS Frgn Lang Teacher Pera	\$8,718.00
10-300-00-0620-0250-201-0000	HS Frgn Lang Health Benefits	\$7,735.00
10-300-00-0620-0610-000-0000	HS Frgn Lang Supplies	\$500.00
10-300-00-0620-0615-000-0000	HS V-Net Supplies	\$500.00
10-300-00-0800-0110-201-0000	HS Phy Ed Teacher Salary	\$32,602.00
10-300-00-0800-0221-201-0000	HS Phy Ed Teacher Medicare	\$473.00
10-300-00-0800-0230-201-0000	HS Phy Ed Teacher Pera	\$6,733.00
10-300-00-0800-0250-201-0000	HS Phy Ed Health Benefits	\$7,735.00
10-300-00-0800-0610-000-0000	HS Phy Ed Supplies	\$500.00
10-300-00-1000-0610-000-0000	HS Construction Tech Supplies	\$500.00
10-300-00-1000-0735-000-0000	HS Construction Non-cap Equip	\$1,000.00
10-300-00-1100-0110-201-0000	HS Math Teacher Salary	\$80,829.00
10-300-00-1100-0221-201-0000	HS Math Teacher Medicare	\$1,173.00
10-300-00-1100-0230-201-0000	HS Math Teacher Pera	\$16,692.00
10-300-00-1100-0250-201-0000	HS Math Health Benefits	\$7,775.00
10-300-00-1100-0610-000-0000	HS Math Supplies	\$1,000.00
10-300-00-1240-0610-000-0000	HS Vocal Music Supplies	\$200.00
10-300-00-1250-0610-000-0000	HS Inst Music Supplies	\$100.00
10-300-00-1320-0110-201-0000	HS Bio/sci Teacher Salary	\$36,340.00
10-300-00-1320-0221-201-0000	HS Bio/sci Teacher Medicare	\$527.00
10-300-00-1320-0250-201-0000	HS Bio/sci Health Benefits	\$7,735.00
10-300-00-1320-0610-000-0000	HS Bio/sci Supplies	\$700.00
10-300-00-1330-0110-201-0000	HS Phy/sci Teacher Salary	\$35,272.00
10-300-00-1330-0221-201-0000	HS Phy/sci Teacher Medicare	\$512.00
10-300-00-1330-0250-201-0000	HS Phy/sci Health Benefits	\$7,735.00

Burlington School District RE-6J
Adopted Budget 2019-2020

10-300-00-1330-0610-000-0000	HS Phy/sci Supplies	\$700.00
10-300-00-1500-0110-201-0000	HS Soc/sci Teacher Salary	\$85,496.00
10-300-00-1500-0221-201-0000	HS Soc/sci Teacher Medicare	\$1,240.00
10-300-00-1500-0230-201-0000	HS Soc/sci Teacher Pera	\$17,655.00
10-300-00-1500-0250-201-0000	HS Soc/sci Teacher Health	\$15,470.00
10-300-00-1500-0610-000-0000	HS Soc/sci Supplies	\$1,000.00
10-300-00-1700-0110-202-3130	HS Sp Ed Teacher Salary	\$36,874.00
10-300-00-1700-0110-416-3130	HS Sp Ed Aide Salary	\$16,810.00
10-300-00-1700-0221-202-3130	HS Sp Ed Teacher Medicare	\$535.00
10-300-00-1700-0221-416-3130	HS Sp Ed Aide Medicare	\$250.00
10-300-00-1700-0230-416-3130	HS Sp Ed Aide Pera	\$3,475.00
10-300-00-1700-0250-202-3130	HS Sp Ed Teacher Health	\$7,735.00
10-300-00-1700-0250-416-3130	HS Sp Ed Aide Health	\$7,735.00
10-300-00-1700-0610-000-3130	HS Sp Ed Supplies	\$700.00
10-300-00-2120-0110-211-0000	HS Counselor Salary	\$52,539.00
10-300-00-2120-0110-406-0000	HS Counselor Asst Salary	\$24,475.00
10-300-00-2120-0221-211-0000	HS Counselor Medicare	\$762.00
10-300-00-2120-0221-406-0000	HS Counselor Asst Medicare	\$288.00
10-300-00-2120-0230-211-0000	HS Counselor Pera	\$10,850.00
10-300-00-2120-0230-406-0000	HS Counselor Asst Pera	\$5,054.00
10-300-00-2120-0250-211-0000	HS Counselor Health	\$7,735.00
10-300-00-2120-0250-406-0000	HS Counselor Asst Health	\$40.00
10-300-00-2120-0581-000-0000	HS Counselor Conf/training	\$250.00
10-300-00-2120-0610-000-0000	HS Counselor Supplies	\$1,000.00
10-300-00-2220-0110-216-0000	HS Library Salary	\$18,913.00
10-300-00-2220-0221-216-0000	HS Library Medicare	\$275.00
10-300-00-2220-0230-216-0000	HS Library Pera	\$3,906.00
10-300-00-2220-0250-216-0000	HS Library Health	\$40.00
10-300-00-2220-0610-000-0000	HS Library Supplies	\$1,000.00
10-300-00-2220-0640-000-0000	HS Library Books	\$1,500.00
10-300-00-2220-0641-000-0000	HS Library Periodicals	\$250.00
10-300-00-2410-0110-105-0000	HS Principal Salary	\$60,866.00
10-300-00-2410-0110-513-0000	H.s. Secretary Salary	\$24,969.00
10-300-00-2410-0221-105-0000	HS Principal Medicare	\$883.00
10-300-00-2410-0221-513-0000	H.s. Secretary Medicare	\$363.00
10-300-00-2410-0230-105-0000	HS Principal Pera	\$12,569.00
10-300-00-2410-0230-513-0000	H.s. Secretary Pera	\$5,156.00

Burlington School District RE-6J
Adopted Budget 2019-2020

10-300-00-2410-0250-105-0000	HS Principal Health	\$22,640.00
10-300-00-2410-0250-513-0000	H.s. Secretary Health	\$7,735.00
10-300-00-2410-0531-105-0000	HS Principal Cell Phone	\$1,400.00
10-300-00-2410-0581-105-0000	HS Principal Conf/training	\$700.00
10-300-00-2410-0583-105-0000	HS Principal Mileage	\$250.00
10-300-00-2410-0610-000-0000	H.s. Office Supplies	\$500.00
10-300-00-2410-0735-000-0000	HS Non-capital Equipment	\$1,200.00
10-300-00-3100-0292-607-0000	HS Unused sick/personal	\$400.00
		\$1,245,180.00

Burlington School District RE-6J
Adopted Budget 2019-2020

ACTIVITIES		
Account Code	Description	Budget
10-500-00-1700-0591-000-3130	Boces Pymt. High Needs	\$153,622.00
10-500-00-1800-0150-210-0000	Activity Director Salary	\$43,700.00
10-500-00-1800-0150-407-0000	Athletic Coaches Salary	\$90,000.00
10-500-00-1800-0221-210-0000	Activity Director Medicare	\$634.00
10-500-00-1800-0221-407-0000	Athletic Coaches Medicare	\$1,280.00
10-500-00-1800-0230-210-0000	Activity Director Pera	\$9,025.00
10-500-00-1800-0230-407-0000	Athletic Coaches Pera	\$18,200.00
10-500-00-1800-0250-210-0000	Activity Director Health	\$7,735.00
10-500-00-1800-0531-407-0000	Activity Director Cell Phone	\$1,400.00
10-500-00-1800-0581-210-0000	Activity Director Conf/Travel	\$1,000.00
10-500-00-1800-0600-000-0000	Athletic Supplies	\$37,000.00
10-500-00-1800-0626-210-0000	Activity Director Fuel	\$2,500.00
10-500-00-1900-0150-210-0000	Cocurr Non Athl Salaries	\$38,200.00
10-500-00-1900-0221-210-0000	Cocurr Non Athl Medicare	\$555.00
10-500-00-1900-0230-210-0000	Cocurr Non Athl Pera	\$7,889.00
		\$412,740.00

Burlington School District RE-6J
Adopted Budget 2019-2020

DISTRICT WIDE		
Account Code	Description	Budget
10-600-00-0090-0110-201-0000	Summer School Salary	\$15,000.00
10-600-00-0090-0221-201-0000	Summer School Medicare	\$218.00
10-600-00-0090-0230-201-0000	Summer School Pera	\$3,098.00
10-600-00-0090-0610-000-0000	Summer School Supplies	\$1,500.00
10-600-00-2134-0110-233-0000	District Nurse Salary	\$42,100.00
10-600-00-2134-0221-233-0000	District Nurse Medicare	\$611.00
10-600-00-2134-0230-233-0000	District Nurse Pera	\$8,694.00
10-600-00-2134-0250-233-0000	District Nurse Health	\$40.00
10-600-00-2134-0531-000-0000	District Nurse Cell Phone	\$1,400.00
10-600-00-2134-0581-233-0000	District Nurse Travel	\$250.00
10-600-00-2134-0610-233-0000	District Nurse Supplies	\$500.00
10-600-00-2200-0600-000-7365	Homeless Set-aside	\$100.00
10-600-00-2212-0320-000-0000	Curriculum	\$160,000.00
10-600-00-2213-0110-200-0000	Staff Development Salary	\$5,000.00
10-600-00-2213-0221-200-0000	Staff Development Medicare	\$150.00
10-600-00-2213-0230-200-0000	Staff Development Pera	\$1,300.00
10-600-00-2213-0300-000-0000	Staff Development Purch.serv.	\$3,000.00
10-600-00-2213-0300-000-3950	Purchased Professional and Technical Services	\$3,000.00
10-600-00-2213-0581-000-0000	Staff Development Training	\$3,000.00
10-600-00-2213-0610-000-0000	Staff Development Supplies	\$500.00
10-600-00-2214-0619-000-0000	Assessment/Testing Supplies	\$20,000.00
10-600-00-2225-0340-000-0000	Dist Tech Software Service	\$48,000.00
10-600-00-2225-0650-000-0000	Dist Tech On-Line/Internet Services	\$22,000.00
10-600-00-2239-0110-103-0000	Dist Tech Director Salary	\$52,000.00
10-600-00-2239-0221-103-0000	Dist Tech Director Medicare	\$754.00
10-600-00-2239-0230-103-0000	Dist Tech Director Pera	\$10,738.00
10-600-00-2239-0250-103-0000	Dist Tech Director Health	\$22,640.00
10-600-00-2239-0430-000-0000	Dist Tech Purchased Service	\$3,000.00
10-600-00-2239-0531-000-0000	Dist Tech Cell Phone	\$1,400.00
10-600-00-2239-0581-000-0000	Dist Tech Dir Conf/training	\$700.00
10-600-00-2239-0583-000-0000	Dist Tech Mileage	\$250.00
10-600-00-2239-0610-000-0000	Dist Tech Director Supplies	\$5,000.00
10-600-00-2239-0730-000-0000	Dist Tech Capital Equipment	\$3,000.00
10-600-00-2239-0735-000-0000	Dist Tech Non-capital Equip.	\$47,000.00
10-600-00-2310-0300-000-0000	Dist Finger Printing Fees	\$4,000.00

Burlington School District RE-6J
Adopted Budget 2019-2020

10-600-00-2310-0312-000-0000	Election Costs	\$6,000.00
10-600-00-2310-0550-000-0000	Dist Printing/advertising Expenses	\$6,000.00
10-600-00-2310-0581-000-0000	School Board Conf/perdiem	\$5,000.00
10-600-00-2310-0600-000-0000	School Board Supplies/gifts/flowers	\$35,000.00
10-600-00-2310-0800-000-0000	School Board Other	\$800.00
10-600-00-2310-0810-000-0000	School Board Dues And Fees	\$15,000.00
10-600-00-2315-0331-000-0000	School Board Attorney	\$10,000.00
10-600-00-2317-0332-000-0000	School Board Audit Services	\$7,500.00
10-600-00-2319-0339-000-0000	School Board Consultants	\$1,000.00
10-600-00-2319-0610-000-0000	Dist Accountability Supplies	\$250.00
10-600-00-2321-0110-101-0000	Superintendent Salary	\$100,000.00
10-600-00-2321-0110-506-0000	Dist Office Secretary Salary	\$31,700.00
10-600-00-2321-0112-101-0000	Supt Transportation Allowance	\$7,200.00
10-600-00-2321-0211-101-0000	Superintendent Life Insurance	\$300.00
10-600-00-2321-0221-101-0000	Superintendent Medicare	\$1,450.00
10-600-00-2321-0221-506-0000	Dist Office Sec Medicare	\$460.00
10-600-00-2321-0230-101-0000	Superintendent Pera	\$20,650.00
10-600-00-2321-0230-506-0000	Dist Office Secretary Pera	\$6,547.00
10-600-00-2321-0250-101-0000	Superintendent Health Ins.	\$24,722.00
10-600-00-2321-0250-506-0000	Dist Office Sec Health Ins.	\$22,640.00
10-600-00-2321-0531-000-0000	Superintendent Cell Phone	\$1,400.00
10-600-00-2321-0581-101-0000	Superintendent Conf/training	\$3,000.00
10-600-00-2321-0610-000-0000	Dist Office Supplies	\$3,000.00
10-600-00-2321-0626-000-0000	Superintendent Fuel	\$4,000.00
10-600-00-2321-0730-000-0000	Dist office Equipment	\$2,000.00
10-600-00-2321-0735-000-0000	Dist Office Non-cap. Equip.	\$2,000.00
10-600-00-2321-0810-000-0000	Superintendent Dues & Fees	\$2,000.00
10-600-00-2510-0110-501-0000	Dist Bkcp Salary	\$34,700.00
10-600-00-2510-0221-501-0000	Dist Bkcp Medicare	\$504.00
10-600-00-2510-0230-501-0000	Dist Bkcp Pera	\$7,166.00
10-600-00-2510-0250-501-0000	Dist Bkcp Health Ins	\$22,640.00
10-600-00-2510-0313-000-0000	Dist Bkcp Bank Service Fees	\$250.00
10-600-00-2510-0430-000-0000	Dist Office Copier Serv Cont	\$600.00
10-600-00-2510-0533-000-0000	Dist Office Postage	\$2,000.00
10-600-00-2510-0550-000-0000	Dist Bkcp Printing Expenses	\$1,200.00
10-600-00-2510-0581-000-0000	Dist Bkcp Conf/training	\$1,000.00
10-600-00-2510-0610-000-0000	Dist Bkcp Supplies	\$1,000.00

Burlington School District RE-6J
Adopted Budget 2019-2020

10-600-00-2832-0580-000-0000	Recruiting/Negotiations	\$15,000.00
10-600-00-9320-0840-300-0000	Reserve for Multi-year Obligations	\$122,167.00
10-600-21-0040-0591-000-0000	BOCES Preschool pymnt	\$10,215.00
10-600-21-2100-0591-000-3130	BOCES Therapist Payments	\$86,520.00
10-600-21-2300-0591-000-3130	BOCES Sped Support	\$23,515.00
10-600-21-2322-0591-000-0000	BOCES Lobbyist	\$2,260.00
10-600-21-2500-0591-000-0000	BOCES Office Payment	\$20,654.00
10-600-21-2500-0591-000-3130	BOCES Sped Clerk	\$13,219.00
		\$1,174,172.00

Burlington School District RE-6J
Adopted Budget 2019-2020

MAINTENANCE AND GROUNDS		
Account Code	Description	Budget
10-710-00-2601-0110-608-0000	ES Custodial Salary	\$72,000.00
10-710-00-2601-0221-608-0000	ES Custodial Medicare	\$1,000.00
10-710-00-2601-0230-608-0000	ES Custodial Pera	\$14,500.00
10-710-00-2601-0250-608-0000	ES Custodial Health	\$15,470.00
10-710-00-2601-0411-000-0000	ES Water & Sewer	\$5,000.00
10-710-00-2601-0421-000-0000	ES Trash Pick Up	\$4,000.00
10-710-00-2601-0430-000-0000	ES Repairs/maintenance	\$10,000.00
10-710-00-2601-0490-000-0000	ES Other Maint. Service	\$3,500.00
10-710-00-2601-0531-000-0000	ES Telephone Service	\$4,000.00
10-710-00-2601-0581-000-0000	ES Custodial Training	\$275.00
10-710-00-2601-0612-000-0000	ES Maintenance Supplies	\$18,000.00
10-710-00-2601-0621-000-0000	ES Natural Gas	\$10,000.00
10-710-00-2601-0622-000-0000	ES Electricity	\$28,000.00
10-710-00-2601-0735-000-0000	ES Non-capital Equipment	\$2,500.00
10-710-00-2602-0110-608-0000	MS Custodial Salary	\$72,000.00
10-710-00-2602-0221-608-0000	MS Custodial Medicare	\$1,000.00
10-710-00-2602-0230-608-0000	MS Custodial Pera	\$14,500.00
10-710-00-2602-0250-608-0000	MS Custodial Health	\$15,470.00
10-710-00-2602-0411-000-0000	MS Water & Sewer	\$800.00
10-710-00-2602-0421-000-0000	MS Trash Pick Up	\$3,500.00
10-710-00-2602-0430-000-0000	MS Repairs/maintenance	\$10,000.00
10-710-00-2602-0490-000-0000	MS Other Maintenance	\$3,500.00
10-710-00-2602-0531-000-0000	MS Telephone Service	\$4,200.00
10-710-00-2602-0581-000-0000	MS Custodial Training	\$275.00
10-710-00-2602-0613-000-0000	MS Maintenance Supplies	\$18,000.00
10-710-00-2602-0621-000-0000	MS Natural Gas	\$10,000.00
10-710-00-2602-0622-000-0000	MS Electricity	\$25,000.00
10-710-00-2602-0735-000-0000	MS Non-capital Equipment	\$3,000.00
10-710-00-2603-0110-608-0000	H.s. Custodial Salary	\$72,000.00
10-710-00-2603-0221-608-0000	H.s. Custodial Medicare	\$1,000.00
10-710-00-2603-0230-608-0000	H.s. Custodial Pera	\$14,500.00
10-710-00-2603-0250-608-0000	H.s. Custodial Health	\$15,470.00
10-710-00-2603-0411-000-0000	HS and Bus barn Water & Sewer	\$16,500.00
10-710-00-2603-0421-000-0000	HS & Bus barn Trash Pick Up	\$3,500.00
10-710-00-2603-0430-000-0000	H.s. Repairs/maintenance	\$15,000.00

Burlington School District RE-6J
Adopted Budget 2019-2020

10-710-00-2603-0490-000-0000	H.s. Other Maintenance Serv.	\$4,000.00
10-710-00-2603-0531-000-0000	H.s. Telephone Service	\$4,500.00
10-710-00-2603-0581-000-0000	H.S. Custodial Training	\$275.00
10-710-00-2603-0614-000-0000	H.s. Maintenance Supplies	\$24,000.00
10-710-00-2603-0621-000-0000	H.s. Natural Gas	\$20,000.00
10-710-00-2603-0622-000-0000	HS & Bus barn Electricity	\$38,000.00
10-710-00-2603-0735-000-0000	HS Non-capital Equipment	\$5,000.00
10-710-00-2604-0531-000-0000	Dist Office Telephone	\$4,000.00
10-710-00-2605-0430-000-0000	Bus Garage Repairs-maint.	\$1,500.00
10-710-00-2605-0531-000-0000	Bus Garage Telephone Service	\$1,000.00
10-710-00-2605-0621-000-0000	Bus Garage Natural Gas	\$3,500.00
10-710-00-2606-0621-000-0000	Activity Bldg Natural Gas	\$6,000.00
10-710-00-2630-0110-619-0000	Ground Maintenance Salary	\$34,500.00
10-710-00-2630-0221-619-0000	Ground Maintenance Medicare	\$500.00
10-710-00-2630-0230-619-0000	Ground Maintenance Pera	\$7,125.00
10-710-00-2630-0250-619-0000	Ground Maintenance Health	\$7,735.00
10-710-00-2630-0430-000-0000	Ground Maint Purch. Service	\$10,000.00
10-710-00-2630-0531-000-0000	Ground Maint Cell Phone	\$500.00
10-710-00-2630-0610-000-0000	Ground Maint Supplies	\$15,000.00
10-710-00-2630-0611-000-0000	Ground Maint Fertilizer/chem	\$5,000.00
10-710-00-2630-0626-000-0000	Ground Maint Fuel	\$5,000.00
10-710-00-2630-0735-000-0000	Ground Maint Non-cap Equip	\$8,000.00
		\$712,595.00

Burlington School District RE-6J
Adopted Budget 2019-2020

TRANSPORTATION		
Account Code	Description	Budget
10-720-00-2700-0110-602-0000	Bus Route Driver Salary	\$50,000.00
10-720-00-2700-0110-613-0000	Transportation Dir. Salary	\$42,600.00
10-720-00-2700-0110-630-0000	Bus/activity Driver Salary	\$4,000.00
10-720-00-2700-0221-000-0000	Medicare	\$60.00
10-720-00-2700-0221-602-0000	Bus Route Driver Medicare	\$725.00
10-720-00-2700-0221-613-0000	Transportation Dir. Medicare	\$618.00
10-720-00-2700-0221-630-0000	Bus/activity Driver Medicare	\$60.00
10-720-00-2700-0230-602-0000	Bus Route Driver Pera	\$10,325.00
10-720-00-2700-0230-613-0000	Transportation Director Pera	\$8,797.00
10-720-00-2700-0230-630-0000	Bus/activity Driver Pera	\$826.00
10-720-00-2700-0250-613-0000	Transportation Dir. Health	\$22,640.00
10-720-00-2700-0292-600-0000	Transp Unused Sick Days	\$500.00
10-720-00-2700-0300-000-0000	Bus Driver Fingerprinting	\$250.00
10-720-00-2700-0335-000-0000	Bus Driver Physicals	\$1,600.00
10-720-00-2700-0401-000-0000	Bus Cell Phone Maintenance	\$200.00
10-720-00-2700-0430-001-0000	Out-of-Plant Repairs - Activity Buses	\$10,000.00
10-720-00-2700-0430-002-0000	Out-of-Plant Repairs - Route Buses	\$10,000.00
10-720-00-2700-0490-000-0000	Transportation Service/other	\$500.00
10-720-00-2700-0523-000-0000	Fleet/vehicle Insurance	\$13,500.00
10-720-00-2700-0531-000-0000	Transportation Cell Phones	\$3,000.00
10-720-00-2700-0610-000-0000	Bus Repairs In-house	\$8,000.00
10-720-00-2700-0611-000-0000	Transportation Supplies	\$20,000.00
10-720-00-2700-0626-000-0000	Transportation Fuel Purchase	\$1,000.00
10-720-00-2700-0626-001-0000	Fuel for Activities	\$25,000.00
10-720-00-2700-0626-002-0000	Fuel for Route Buses	\$20,000.00
10-720-00-2700-0690-000-0000	Transportation Other Expense	\$2,500.00
10-720-00-2700-0735-000-0000	Transp. Non-capital Equip.	\$5,000.00
10-720-00-2720-0150-602-0000	Athletic Drivers	\$20,000.00
10-720-00-2720-0221-602-0000	Medicare	\$400.00
10-720-00-2720-0230-602-0000	Athletic Drivers PERA	\$5,000.00
		\$287,101.00

Burlington School District RE-6J
Adopted Budget 2019-2020

INSURANCE AND RESERVES		
Account Code	Description	Budget
10-800-00-2316-0311-000-0000	County Treasurer Fees	\$2,000.00
10-800-00-2620-0522-000-0000	Property Insurance	\$94,000.00
10-800-00-2850-0521-000-0000	Liability Insurance	\$16,000.00
10-800-00-2850-0526-000-0000	Workers Compensation	\$32,000.00
10-800-00-5100-0910-000-0000	QZAB Repayment	\$296,941.00
10-800-00-9100-0840-000-0000	Contingency Reserve	\$549,922.00
10-800-00-9100-6759-000-0000	QZAB Reserve Contingency	\$600,000.00
10-800-00-9310-0841-000-0000	Tabor Amendment Reserve	\$180,000.00
		\$1,770,863.00

Burlington School District RE-6J
Adopted Budget 2019-2020

FOOD SERVICE REVENUE		
Account Code	Description	Budget
21-6602-0000-0000	Budget Control	\$66,640.00
21-000-00-0000-5210-000-0000	Allocation From General Fund	\$40,000.00
21-100-00-0000-1611-000-4555	E.S. Student Paid Lunches/Breakfast	\$16,000.00
21-100-00-0000-1621-000-0000	E.S. Adult Paid Lunches/Breakfasts	\$500.00
21-100-00-0000-3000-000-3161	E.S. SMCN/State Matching Grant	\$500.00
21-100-00-0000-3000-000-3164	Start Smart Breakfast Program	\$1,500.00
21-100-00-0000-3000-000-3169	E.S. K-2 free lunch program	\$1,500.00
21-100-00-0000-4000-000-4553	E.S. Breakfast	\$30,000.00
21-100-00-0000-4000-000-4555	E.S. Federal Reimbursement	\$50,000.00
21-100-00-0000-4010-000-4555	E.S. Commodities Value	\$7,000.00
21-200-00-0000-1611-000-4555	M.S. Student Paid Lunches/Breakfast	\$25,000.00
21-200-00-0000-1621-000-0000	M.S. Adult Paid Lunches	\$300.00
21-200-00-0000-3000-000-3161	M.S. SMCN/State Matching Grnt	\$1,500.00
21-200-00-0000-4000-000-4553	M.S. Breakfast	\$30,000.00
21-200-00-0000-4000-000-4555	M.S. Federal Reimbursement	\$50,000.00
21-200-00-0000-4010-000-4555	M.S. Commodities Value	\$7,000.00
21-300-00-0000-1611-000-4555	HS Student Paid Lunches	\$5,000.00
21-300-00-0000-1621-000-0000	H.S. Adult Paid Lunches	\$1,000.00
		\$333,440.00

Burlington School District RE-6J
Adopted Budget 2019-2020

FOOD SERVICE EXPENDITURES		
Account Code	Description	Budget
21-100-00-3100-0100-607-0000	ES Cooks Salaries	\$35,460.00
21-100-00-3100-0101-607-0000	ES Substitute Salaries	\$400.00
21-100-00-3100-0221-607-0000	ES Food Service Medicare	\$520.00
21-100-00-3100-0230-607-0000	ES Food service PERA	\$7,325.00
21-100-00-3100-0250-607-0000	Health Benefits	\$15,470.00
21-100-00-3100-0600-000-0000	ES Food service Non-Food Supplies	\$2,200.00
21-100-00-3100-0601-000-0000	ES Food Service Other Supplies	\$1,400.00
21-100-00-3100-0631-000-0000	ES Food	\$60,000.00
21-100-00-3100-0632-000-0000	ES Commodity Fees/Freight	\$100.00
21-100-00-3100-0633-000-4555	ES Commodities (Value)	\$7,000.00
21-100-00-3100-0634-000-0000	ES Milk	\$15,000.00
21-100-00-3100-0730-000-0000	ES Food serv Equipment	\$2,500.00
21-200-00-3100-0101-607-0000	MS Substitute Salaries	\$400.00
21-200-00-3100-0110-607-0000	MS Cooks Salaries	\$34,775.00
21-200-00-3100-0221-607-0000	MS Medicare	\$505.00
21-200-00-3100-0230-607-0000	MS PERA	\$7,185.00
21-200-00-3100-0250-607-0000	Health Benefits	\$15,470.00
21-200-00-3100-0292-607-0000	MS Unused Sick Days	\$500.00
21-200-00-3100-0430-000-0000	MS Repairs & Maintenance	\$500.00
21-200-00-3100-0600-000-0000	MS Non-food Supplies	\$4,000.00
21-200-00-3100-0610-000-0000	BMS Kitchen Supplies	\$1,000.00
21-200-00-3100-0631-000-0000	MS Food	\$70,000.00
21-200-00-3100-0634-000-0000	MS Milk	\$10,000.00
21-300-00-3100-0110-607-0000	HS Cooks Salaries	\$16,540.00
21-300-00-3100-0221-607-0000	HS Medicare	\$240.00
21-300-00-3100-0230-607-0000	HS PERA	\$3,415.00
21-300-00-3100-0250-607-0000	Health Benefits	\$7,735.00
21-300-00-3100-0292-607-0000	HS Unused Sick Days	\$400.00
21-300-00-3100-0600-000-0000	Supplies	\$100.00
21-300-00-3100-0610-000-0000	BHS Kitchen Supplies	\$300.00
21-300-00-3100-0631-000-0000	HS Food	\$8,000.00
21-300-00-3100-0634-000-0000	H.s Milk	\$5,000.00

\$333,440.00

Burlington School District RE-6J
Adopted Budget 2019-2020

CAP CONSTRUCTION REVENUE

Account Code	Description	Budget
41-000-00-0000-3000-000-0000	State Revenue from The CDE	\$3,869,249.00
41-000-00-0000-3000-000-3189	BEST GRANT	\$4,199,176.81
41-000-00-0000-5210-000-0000	Transfer in from GF	\$296,941.00
41-000-00-0000-5200-000-0000	Lease purchase	\$789,750.00
		\$9,155,116.81

CAP CONSTRUCTION EXPENDITURES

41-800-00-4000-0722-000-0000	Building Construction	\$4,166,190.00
41-800-00-4000-0722-000-3189	Building construction BEST grant	\$4,199,176.81
41-800-00-4000-0721-000-0000	Lease purchase	\$789,750.00
		\$9,155,116.81

CAP RESERVE REVENUE

43-000-00-0000-5210-000-0000	Transfer from GF	\$269,941.00
		\$269,941.00

CAP RESERVE EXPENDITURES

43-800-00-4900-0730-000-0000	Capital Purchases	\$269,941.00
		\$269,941.00

Burlington School District RE-6J
Adopted Budget 2019-2020

Pupil Activity Fund Revenue

74-100-00-0000-1700-000-0000	BES Activity fund Revenue	\$68,003.72
74-200-00-0000-1700-000-0000	BMS Activity fund Revenue	\$84,474.37
74-300-00-0000-1700-000-0000	BHS Activity fund Revenue	\$385,174.80
		\$537,652.89

Pupil Activity Fund Expenditures

74-100-00-1900-0890-000-0000	BES Activity Fund Expenditures	\$64,546.65
74-200-00-1900-0890-000-0000	BMS Activity Fund Expenditures	\$84,474.37
74-300-00-1900-0890-000-0000	BHS Activity Fund Expenditures	\$380,974.80
		\$529,995.82

